



Department of Education



# **THE FACT BOOK**

**REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM**

January 2007

**POINTS OF INTEREST**

<b>System Profile (2006-07)</b>	
Colleges/Community Colleges	28
Campuses	61
Sites	177
College Owned Buildings	1,845
Acres of Land (Owned & Leased)	11,396
Capital Assets	\$5.2 billion
<b>Staff Resources (Fall 2006)</b>	
All Employees	43,379
Faculty	22,749
Full-Time	5,359
Part-Time	17,390
<b>Funding (2006-07)</b>	
General Revenue	\$972 million
Student Fees	\$477 million
Lottery Funding	\$115 million
<b>Enrollment (2005-06)</b>	
Total Annual Student Headcount	793,517
<b>Accessibility</b>	
Community colleges are within commuting distance for more than 90 percent of the state.	

<b>Fall 2006 College Credit Students</b>	
Full-Time Students	37%
Part-Time Students	63%
Average Student Age	25 years
Gender	61% female
Minority Enrollment	40%
<b>Programs (2005-06)*</b>	
Bachelors Degree Program	2,457
Associate in Arts Degree	242,368
Associate in Science Degree	77,256
College Credit Certificates	13,734
Vocational Certificates	27,036
College and Vocational Preparatory	122,205
Adult and Secondary	57,493
Continuing Workforce Education	159,316
Life Long Learning	4,928
Recreation and Leisure	76,835
<p>Additional community college students are enrolled in apprenticeship courses, in courses related to employment, as general freshmen or for other personal objectives.</p> <p>* Students may enroll in more than one program.</p>	
<b>Degrees/Certificates Awarded (2005-06)</b>	
Total Degrees/Certificates Awarded	66,431
Bachelors Degree Program	398
AA Degrees	33,398
AS Degrees (majority enter the workforce)	11,596
Vocational and College Credit Certificates	21,039

REPORT FOR THE  
FLORIDA COMMUNITY COLLEGE SYSTEM

***THE FACT BOOK***

Department of Education  
Division of Accountability, Research and Measurement  
January 2007

## FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the System. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by staff using the Community College Management Information Systems' computerized databases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Department of Education, Division of Accountability, Research and Measurement. This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact the staff at Florida's Department of Education, Division of Accountability, Research and Measurement, Bureau of Community College and Technical Center Management Information Systems, to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System may be available upon request from the Bureau.



Jay J. Pfeiffer  
Deputy Commissioner

Accountability, Research and Measurement

## **Florida Department of Education** **Strategic Plan**

### **Mission**

“Increase the proficiency of all students within one seamless, efficient system by providing them with the opportunity to expand their knowledge and skills through learning opportunities and research valued by students, parents, and communities, and to maintain an accountability system that measures student progress toward the following goals:”

### **Goals**

- Highest Student Achievement
- Seamless Articulation and Maximum Access
- Skilled Workforce and Economic Development
- Quality Efficient Services

### **Strategic Imperatives**

#### **Strategic Imperative 1: Increase the Supply of Highly Effective Teachers**

Information on Bachelors Degree Full-Time Equivalent (FTE), Program Enrollment and Program Completers supports this imperative. Refer to Tables 29-31 for related data.

#### **Strategic Imperative 2: Set, Align and Apply Academic Curricular and Testing Standards**

#### **Strategic Imperative 3: Improve Student Learning and Independence**

Information on Fall Headcount Enrollment, Program Enrollment and Completions supports this imperative. Refer to Tables 1-3, 8-14 and Figures A-F, H-K for related data.

## **Florida Department of Education** **Strategic Plan (Continued)**

### **Strategic Imperative 4: Improve the Quality of Instructional Leadership**

### **Strategic Imperative 5: Increase the Quantity and Improve the Quality of Education Options**

Information on the Overview of 1993 Master Plan, 1998 Strategic Plan, 2002 Strategic Plan, and 2001 implementation of Bachelor offerings at select Community Colleges supports this imperative and is found in the section titled "Florida Community College System." In addition, information on Bachelors Degree Full-Time Equivalent (FTE), Program Enrollment and Program Completers as found in Tables 29-31 supports this imperative.

### **Strategic Imperative 6: Align Workforce Education Programs with Skill Requirements of the New Economy**

Information on Fall Headcount Enrollment, Program Enrollment and Completions supports this imperative. Refer to Tables 1-3, 8-14 and Figures A-F, H-K for related data.

### **Strategic Imperative 7: Align Financial Resources with Performance**

Information found in the Community College Funding Policy and Community College Financial Data supports this imperative. Refer to Tables 19-28 and Figures Q-S for related data.

### **Strategic Imperative 8: Improve Student Opportunities for Access and Advancement**

Information on the Florida Community College System and Bachelors Degree Full-Time Equivalent (FTE), Program Enrollment and Program Completers supports this imperative. Refer to Tables 29-31 for related data.

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**DEPARTMENT OF EDUCATION – Offices Supporting the Florida Community College System**

**COMMUNITY COLLEGES ADDRESSES AND TELEPHONE NUMBERS**

STATE BOARD OF EDUCATION

CHAIR  
T. Willard Fair

Dr. Akshay Desai  
St. Petersburg

Donna Callaway  
Tallahassee

Roberto Martinez  
Coral Gables

Phoebe Raulerson  
Okeechobee

Kathleen Shanahan  
Tampa

Linda Taylor  
Ft. Myers

DEPARTMENT OF EDUCATION

COMMISSIONER OF EDUCATION  
John Winn

CHANCELLOR, COMMUNITY COLLEGES  
AND WORKFORCE EDUCATION  
J. David Armstrong, Jr.

## COMMUNITY COLLEGE PRESIDENTS

Dr. James A. Drake  
Interim President  
Brevard Community College  
Cocoa, Florida

Dr. William A. Seeker  
Florida Keys Community  
College  
Key West, Florida

Dr. Eduardo J. Padron  
Miami Dade College  
Miami, Florida

Dr. Robert L. McLendon, Jr.  
St. Johns River Community  
College  
Palatka, Florida

Dr. Willis N. Holcombe  
Interim President  
Broward Community College  
Fort Lauderdale, Florida

Dr. Robert L. McSpadden  
Gulf Coast Community College  
Panama City, Florida

Mr. Morris G. Steen, Jr.  
North Florida Community College  
Madison, Florida

Dr. Carl M. Kuttler, Jr.  
St. Petersburg College  
St. Petersburg, Florida

Dr. Charles R. Dassance  
Central Florida Community College  
Ocala, Florida

Dr. Gwendolyn W. Stephenson  
Hillsborough Community  
College  
Tampa, Florida

Dr. James R. Richburg  
Okaloosa-Walton College  
Niceville, Florida

Dr. Jackson N. Sasser  
Santa Fe Community College  
Gainesville, Florida

Dr. Gene Prough  
Chipola College  
Marianna, Florida

Dr. Edwin R. Massey  
Indian River Community  
College  
Fort Pierce, Florida

Dr. Dennis P. Gallon  
Palm Beach Community College  
Lake Worth, Florida

Dr. E. Ann McGee  
Seminole Community College  
Sanford, Florida

Dr. D. Kent Sharples  
Daytona Beach Community College  
Daytona Beach, Florida

Dr. Charles W. Hall  
Lake City Community College  
Lake City, Florida

Dr. Katherine M. Johnson  
Pasco-Hernando Community  
College  
New Port Richey, Florida

Dr. Norman L. Stephens, Jr.  
South Florida Community College  
Avon Park, Florida

Dr. Kenneth P. Walker  
Edison College  
Fort Myers, Florida

Dr. Charles R. Mojock  
Lake-Sumter Community  
College  
Leesburg, Florida

Dr. G. Thomas Delaino  
Pensacola Junior College  
Pensacola, Florida

Dr. William D. Law, Jr.  
Tallahassee Community College  
Tallahassee, Florida

Dr. Steven R. Wallace  
Florida Community College at  
Jacksonville  
Jacksonville, Florida

Dr. Sarah H. Pappas  
Manatee Community College  
Bradenton, Florida

Dr. Eileen Holden  
Polk Community College  
Winter Haven, Florida

Dr. Sanford C. Shugart  
Valencia Community College  
Orlando, Florida

Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. Palm Beach Junior College remained the only public two-year college in Florida until 1947, when the status of St. Petersburg Junior College, begun in 1927, was changed from a private junior college to public. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college a year later.

In 1955, the Legislature established the Community College Council. Its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high school education within commuting distance for more than 90 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College	Manatee Junior College
Central Florida Community College	North Florida Junior College
Daytona Beach Community College	St. Johns River Community College

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve black colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

- Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
- Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
- Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
- Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
- Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
- Jackson College founded in 1961, merged with Chipola Junior College in 1966
- Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
- Lincoln College founded in 1960, merged with Indian River Community College in 1965
- Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
- Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
- Suwannee River College founded in 1959, merged with North Florida Community College in 1967
- Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Of the 177 sites, there are 163 official Public Education Capital Outlay (PECO) sites in the Florida Community College System. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. The State Board of Community Colleges earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, state coordination and funding. In 2001, the statute that established the State Board of Community Colleges was repealed and the Florida Community College System was placed under the jurisdiction of the Florida Board of Education.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education and economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and the quality of life.

In 2005, a committee of community college faculty, staff, administrators, and trustees with assistance from the Division of Community Colleges (DCC) developed a strategic plan. The 2005 Division of Community Colleges' Strategic Plan is aligned with the Department of Education's strategic imperatives and goals, and includes the following eight sector level goals:

1. Ensure open-door access and student success
2. Vitalize communities through the State by enhancing workforce development programs in community-specific need areas
3. Facilitate baccalaureate expansion policies which help meet unmet community economic and educational needs
4. Enhance leadership and professional development opportunities for faculty, staff and administration
5. Enhance learning and student services through expanded use of emerging technologies
6. Maintain a low tuition policy that supports open-door access

7. Align community college funding with performance
8. Implement a comprehensive facilities development plan that supports continued access

The statewide mission for the Florida Community College System is contained in Chapter 1004, section 65, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for careers requiring less than baccalaureate degrees;
- Providing student development services; and
- Promoting economic development for the state within each community college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community services that are not directly related to academic or occupational advancement;
- Adult general education; and
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 1004, section 65(4):

"The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the community colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

Beginning in 2001, several institutions within the Florida Community College System have been given permission to offer the four-year baccalaureate degree. St. Petersburg College was the first institution allowed to do this. It has been joined by Daytona Beach Community College, Edison College, Miami Dade College, Chipola College and Okaloosa-Walton College. The initial emphasis has been on teacher education, nursing and computer technology. St. Petersburg College has begun offering degrees in other areas as well. While the ability to offer the four-year degree has expanded the mission of these institutions, the major focus remains that of a community college.

### Florida's 28 Community Colleges\*

<u>College</u>	<u>Year the College was established</u>
Palm Beach Community College	1933
St. Petersburg College	1947**
Chipola College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1957
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami Dade College	1960****
Edison College	1962****
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton College	1964****
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

\* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

\*\* St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947. The name was changed to St. Petersburg College in 2001.

\*\*\* Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948. The name was changed to Chipola College in 2003.

\*\*\*\* Miami-Dade Community College changed its name to Miami Dade College in 2003. Okaloosa-Walton Community College changed its name to Okaloosa-Walton College in 2004. Edison Community College changed its name to Edison College in 2004.

## **COMMUNITY COLLEGE FUNDING POLICY**

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The primary source for these operating funds is state General Revenue, but funds are also provided from lottery proceeds. The balance of the college operating funds is made up of student tuition and fees and other local college funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent below or fifteen percent above this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. An example is matching funds for Private Contribution/State Matching Programs.

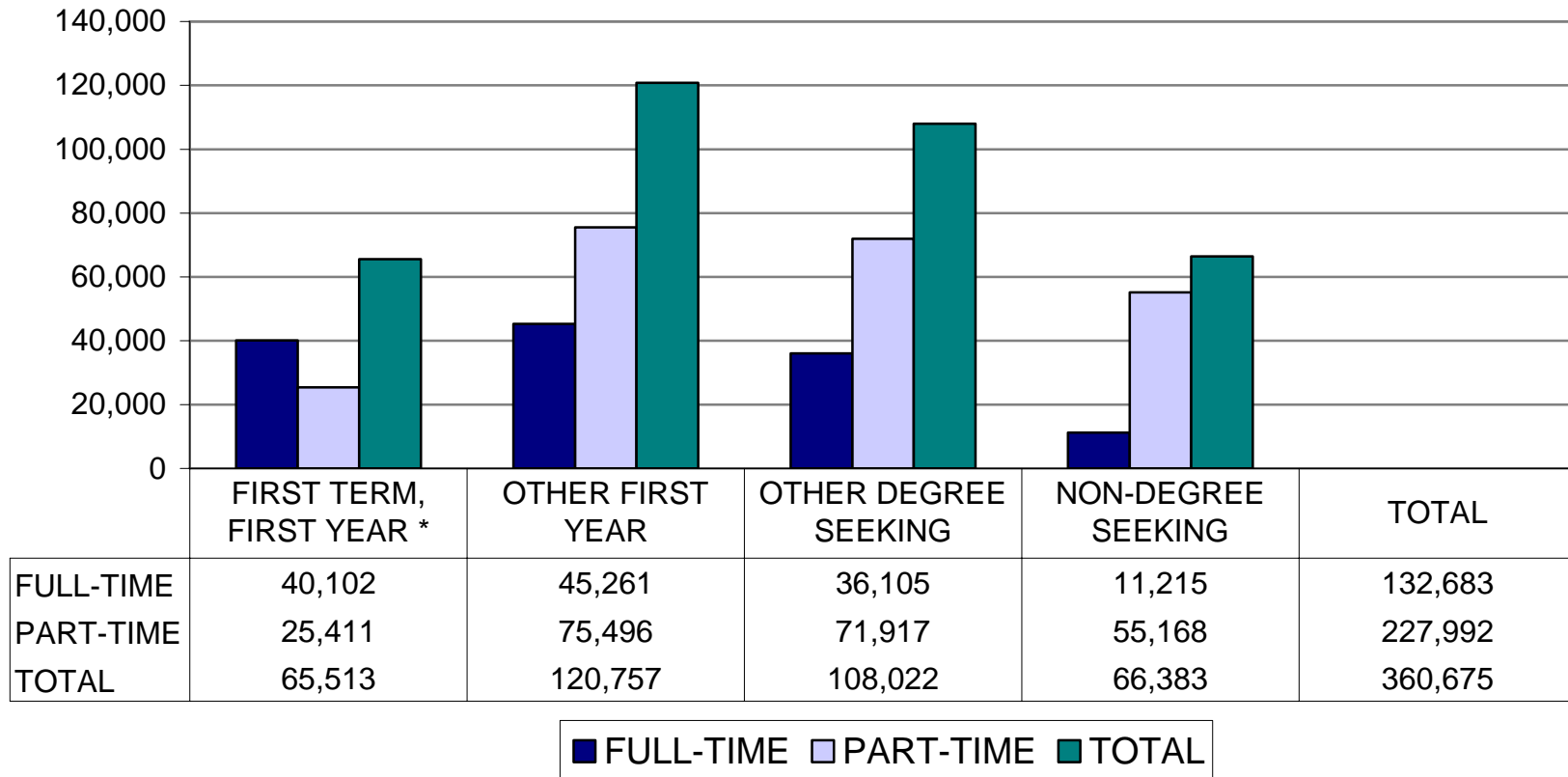
# **STUDENT INFORMATION**

# ***Fall Headcount Enrollment***

Note: On the following pages, Fall Enrollment does not include students in such programs as Adult Education, Continuing Workforce Education or General Education Development (GED) Preparation.

Figure A

## Fall Headcount Enrollment Full-Time/Part-Time Beginning-of-Term Fall 2006-07

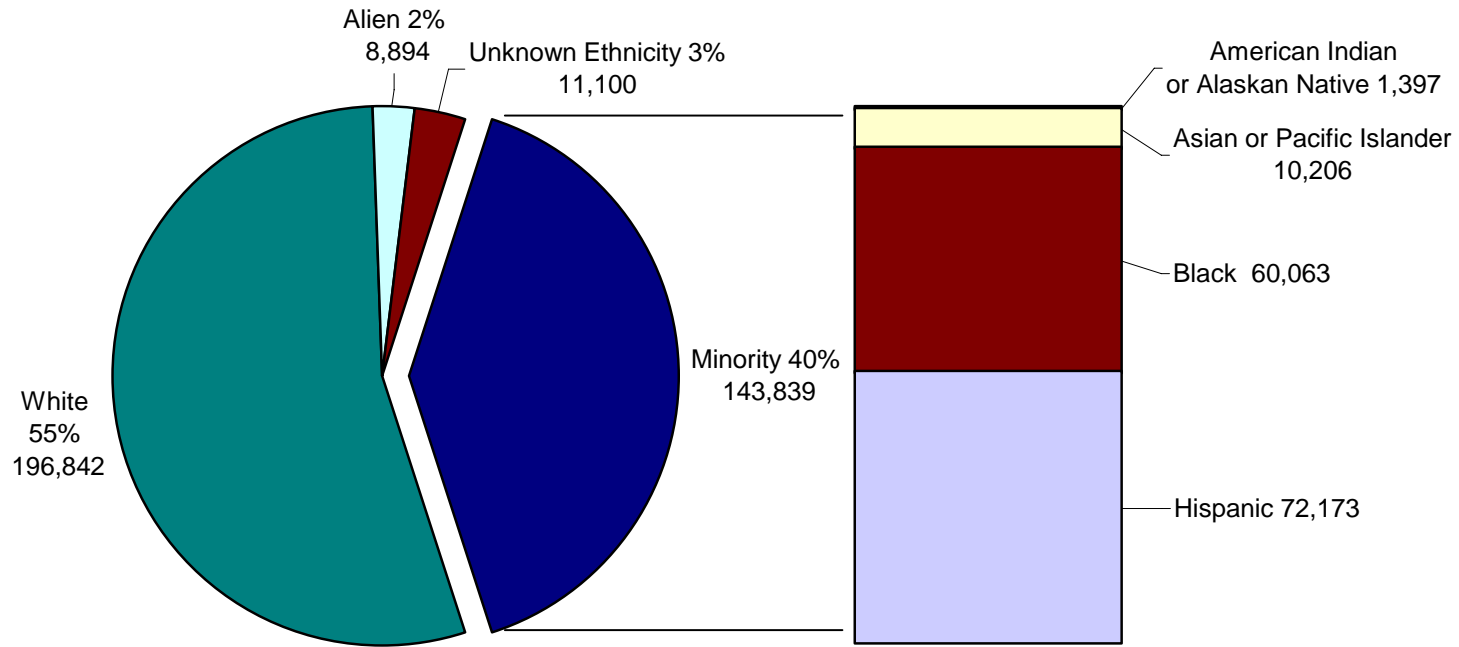


Note: \* First Term, First Year includes First-Time-in-College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on data from the 2006-07 Student Data Base Fall Beginning-of-Term (Refer to Table 1).

Figure B

# Minority Fall Headcount Enrollment Beginning-of-Term Fall 2006-07



**Total Minority Enrollment = 143,839**

Note: Due to rounding, percentages may not add to 100.  
Source: Data based upon the 2006-07 Student Data Base Fall Beginning-of-Term (Refer to Table 2).

Table 1 <b>Fall Headcount Enrollment</b> Full-Time/Part-Time by Ethnicity and Gender Beginning-of-Term Fall 2006-07																	
CCMIS NBR: SDPEF2IP EF2A 10/17/06																	
STUDENTS ENROLLED FOR CREDIT	IPEDS LINE NO.	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL (SUM OF ALL COLUMNS)	
		(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
FULL-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st -TERM 1st-YR*	01	461	498	2,688	3,893	71	74	497	571	3,962	5,325	9,750	10,896	675	741	18,104	21,998
B. OTHER 1st-YR	02	789	923	2,728	5,005	70	82	588	644	3,798	5,686	10,838	12,599	674	837	19,485	25,776
C. OTHER STUDENTS	03	699	889	1,583	3,510	58	90	533	652	2,133	3,409	8,472	13,053	414	610	13,892	22,213
OTHER CREDIT STUDENTS	07	185	214	561	1,015	23	32	163	217	734	971	2,772	3,930	173	225	4,611	6,604
TOTAL FULL-TIME STUDENTS (Lines 1-3, 7)	08	2,134	2,524	7,560	13,423	222	278	1,781	2,084	10,627	15,391	31,832	40,478	1,936	2,413	56,092	76,591
PART-TIME STUDENTS																	
DEGREE SEEKING																	
A. 1st-TERM 1st-YR*	15	216	278	1,840	2,836	36	69	284	292	2,679	3,442	5,618	6,876	466	479	11,139	14,272
B. OTHER 1st - YR	16	550	860	4,634	9,745	109	165	821	1,080	6,770	11,155	14,394	22,806	953	1,454	28,231	47,265
C. OTHER STUDENTS	17	567	839	3,301	8,656	106	181	838	1,301	4,905	8,690	14,542	26,394	574	1,023	24,833	47,084
OTHER CREDIT STUDENTS	21	381	545	2,569	5,499	97	134	711	1,014	3,293	5,221	13,001	20,901	754	1,048	20,806	34,362
TOTAL PART-TIME STUDENTS (Lines 15-17, 21)	22	1,714	2,522	12,344	26,736	348	549	2,654	3,687	17,647	28,508	47,555	76,977	2,747	4,004	85,009	142,983
GRAND TOTAL (Lines 8 and 22)	29	3,848	5,046	19,904	40,159	570	827	4,435	5,771	28,274	43,899	79,387	117,455	4,683	6,417	141,101	219,574
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.																	
544 Full-time students have unknown gender and are not included. 964 Part-time students have unknown gender and are not included.																	
Source: Federal IPEDS EF2 based on data from 2006-07 Student Data Base Fall Beginning-of-Term.																	

Table 2 <b>Fall Headcount Enrollment</b> Colleges by Ethnicity and Gender Beginning-of-Term Fall 2006-07																
CCMIS NBR: SDPEF2IP EF2S 10/17/06																
College	NON-RESIDENT ALIEN		BLACK NON-HISPANIC		AMERICAN INDIAN OR ALASKAN NATIVE		ASIAN OR PACIFIC ISLANDER		HISPANIC		WHITE NON-HISPANIC		UNKNOWN ETHNICITY		TOTAL	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Brevard	54	71	445	835	42	39	143	210	362	557	4,353	6,530	11	18	5,410	8,260
Broward	1,040	1,429	2,783	5,431	39	50	465	571	3,176	4,638	3,914	5,439	637	995	12,054	18,553
Central Florida	12	11	190	377	15	17	51	68	167	302	1,698	2,811	37	69	2,170	3,655
Chipola	0	0	125	261	7	9	4	8	11	18	666	939	3	0	816	1,235
Daytona Beach	45	42	453	1,128	12	34	93	154	357	585	3,363	5,561	101	136	4,424	7,640
Edison	150	184	336	673	7	14	67	136	498	1,017	2,802	4,520	27	43	3,887	6,587
FCC Jacksonville	126	190	1,498	3,469	36	44	431	561	505	693	5,517	8,072	675	915	8,788	13,944
Florida Keys	5	4	29	48	3	5	8	16	40	91	271	418	12	15	368	597
Gulf Coast	17	27	237	417	20	32	59	92	78	90	2,069	2,883	59	72	2,539	3,613
Hillsborough	187	258	1,265	2,723	33	54	375	463	1,773	2,702	4,722	6,546	82	110	8,437	12,856
Indian River	83	104	564	1,277	17	24	92	108	521	902	3,532	5,817	101	128	4,910	8,360
Lake City	4	7	68	217	2	4	17	23	22	41	757	1,466	6	5	876	1,763
Lake-Sumter	15	18	96	271	5	12	33	44	105	208	934	1,811	38	51	1,226	2,415
Manatee	59	96	263	717	4	18	88	108	284	443	2,614	4,291	33	62	3,345	5,735
Miami Dade	685	882	3,605	6,737	8	10	305	304	12,860	20,489	2,056	2,623	295	470	19,814	31,515
North Florida	2	5	78	231	1	5	3	9	15	18	308	560	1	3	408	831
Okaloosa-Walton	8	15	256	399	13	33	96	164	158	193	2,155	3,087	75	90	2,761	3,981
Palm Beach	287	351	1,540	3,111	31	39	280	378	1,324	2,292	4,483	6,662	317	468	8,262	13,301
Pasco-Hernando	7	22	107	253	8	34	50	109	237	430	2,162	4,035	37	56	2,608	4,939
Pensacola	20	27	407	965	60	87	184	250	145	236	3,049	4,732	23	23	3,888	6,320
Polk	23	29	289	742	10	7	72	115	230	452	1,756	3,136	7	4	2,387	4,485
St. Johns River	1	16	122	320	3	20	42	94	87	152	1,476	2,501	91	171	1,822	3,274
St. Petersburg	181	253	746	1,964	45	80	296	454	527	823	6,881	11,433	344	531	9,020	15,538
Santa Fe	158	168	642	1,070	35	29	223	190	657	646	4,756	5,185	127	126	6,598	7,414
Seminole	243	322	466	1,017	20	28	152	195	693	1,018	2,987	4,083	190	241	4,751	6,904
South Florida	19	18	95	172	5	5	19	13	195	260	668	910	15	20	1,016	1,398
Tallahassee	65	62	1,419	2,589	25	27	88	104	393	406	3,381	3,589	291	293	5,662	7,070
Valencia	352	435	1,780	2,745	64	67	699	830	2,854	4,197	6,057	7,815	1,048	1,302	12,854	17,391
<b>System</b>	<b>3,848</b>	<b>5,046</b>	<b>19,904</b>	<b>40,159</b>	<b>570</b>	<b>827</b>	<b>4,435</b>	<b>5,771</b>	<b>28,274</b>	<b>43,899</b>	<b>79,387</b>	<b>117,455</b>	<b>4,683</b>	<b>6,417</b>	<b>141,101</b>	<b>219,574</b>

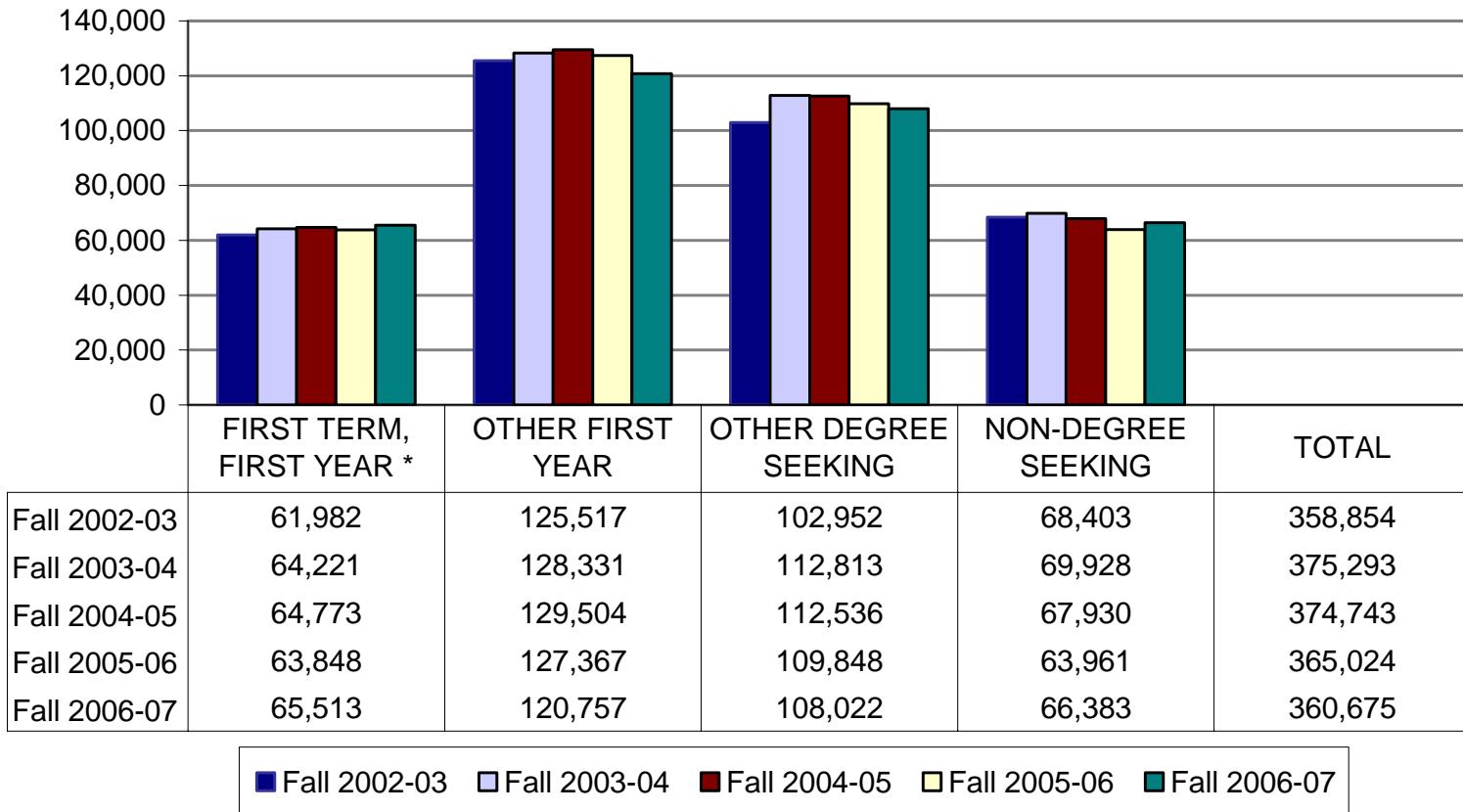
544 Full-time students have unknown gender and are not included.  
 964 Part-time students have unknown gender and are not included.

Source: Federal IPEDS EF2 based on data from 2006-07 Student Data Base Fall Beginning-of-Term.

Figure C

## Fall Headcount Enrollment

### Beginning-of-Term Fall 2002-03 through Fall 2006-07

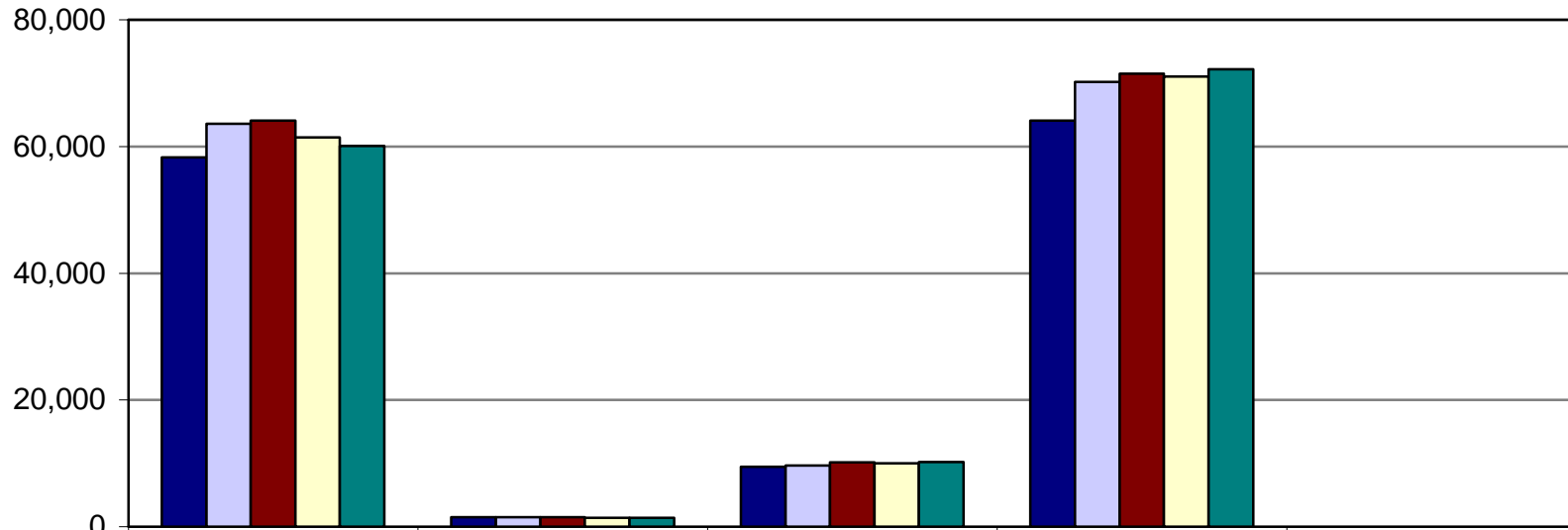


Note: \* First Term, First Year includes First-Time-in-College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer and students entering college for the first time after graduation with dual enrollment credit.

Source: Federal IPEDS EF2 based on data from the 2002-03 through 2006-07 Student Data Base Fall Beginning-of-Term (Refer to Table 1 for current year).

Figure D

## Minority Fall Headcount Enrollment Beginning-of-Term Fall 2002-03 through Fall 2006-07



	Black	Amer. Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	Total
Fall 2002-03	58,300	1,494	9,457	64,095	133,346
Fall 2003-04	63,586	1,482	9,641	70,169	144,878
Fall 2004-05	64,080	1,524	10,171	71,470	147,245
Fall 2005-06	61,431	1,413	10,021	71,024	143,889
Fall 2006-07	60,063	1,397	10,206	72,173	143,839

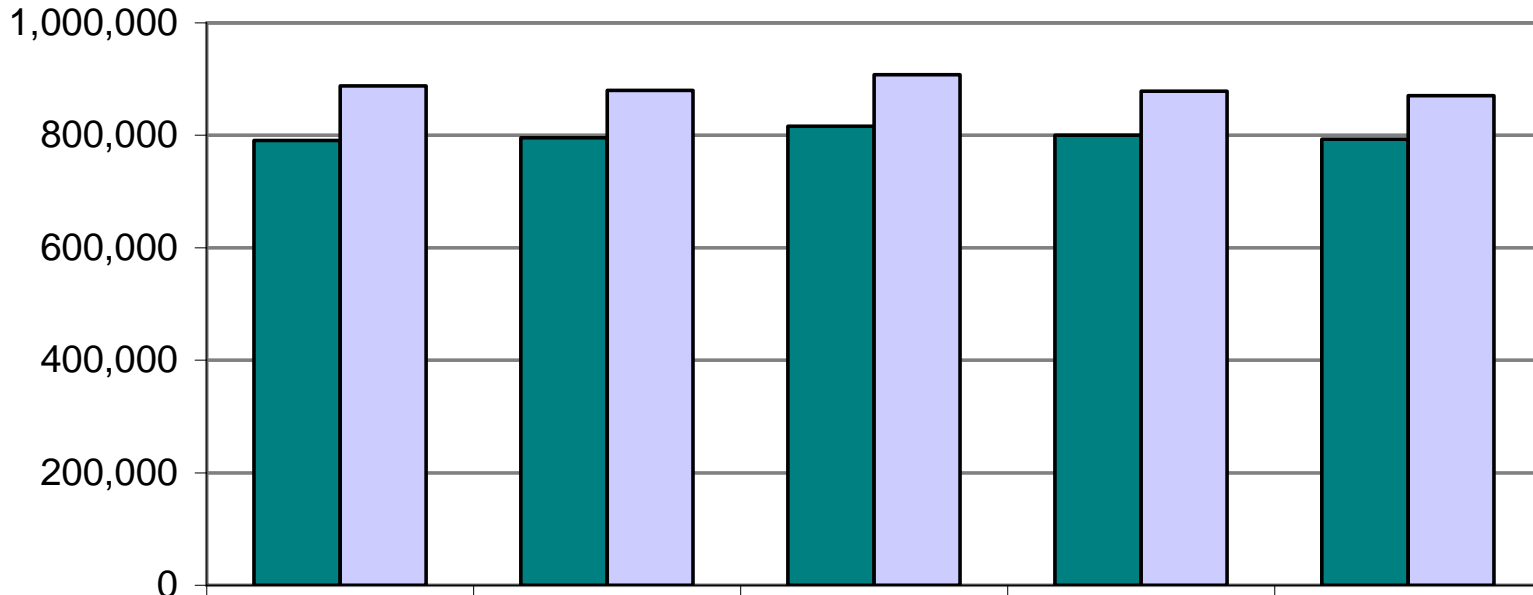
■ Fall 2002-03  
 ■ Fall 2003-04  
 ■ Fall 2004-05  
 ■ Fall 2005-06  
 ■ Fall 2006-07

Source: Data based upon the 2002-03 through 2006-07 Student Data Base Fall Beginning-of-Term (Refer to Table 2 for current year).

# ***Annual Headcount Enrollment***

Figure E

# Annual Student Headcount Enrollment 2001-02 through 2005-06



	2001-02	2002-03	2003-04	2004-05	2005-06
Unduplicated	791,140	795,319	816,290	800,036	793,517
Rec & Leisure	96,695	84,745	91,588	78,148	76,835
Total	887,835	880,064	907,878	878,184	870,352

■ Unduplicated      ■ Total

Source: 2001-02 through 2005-06 Student Data Base and 2001-02 through 2005-06 EA-3 (Refer to Tables 3 and 9 for current year).

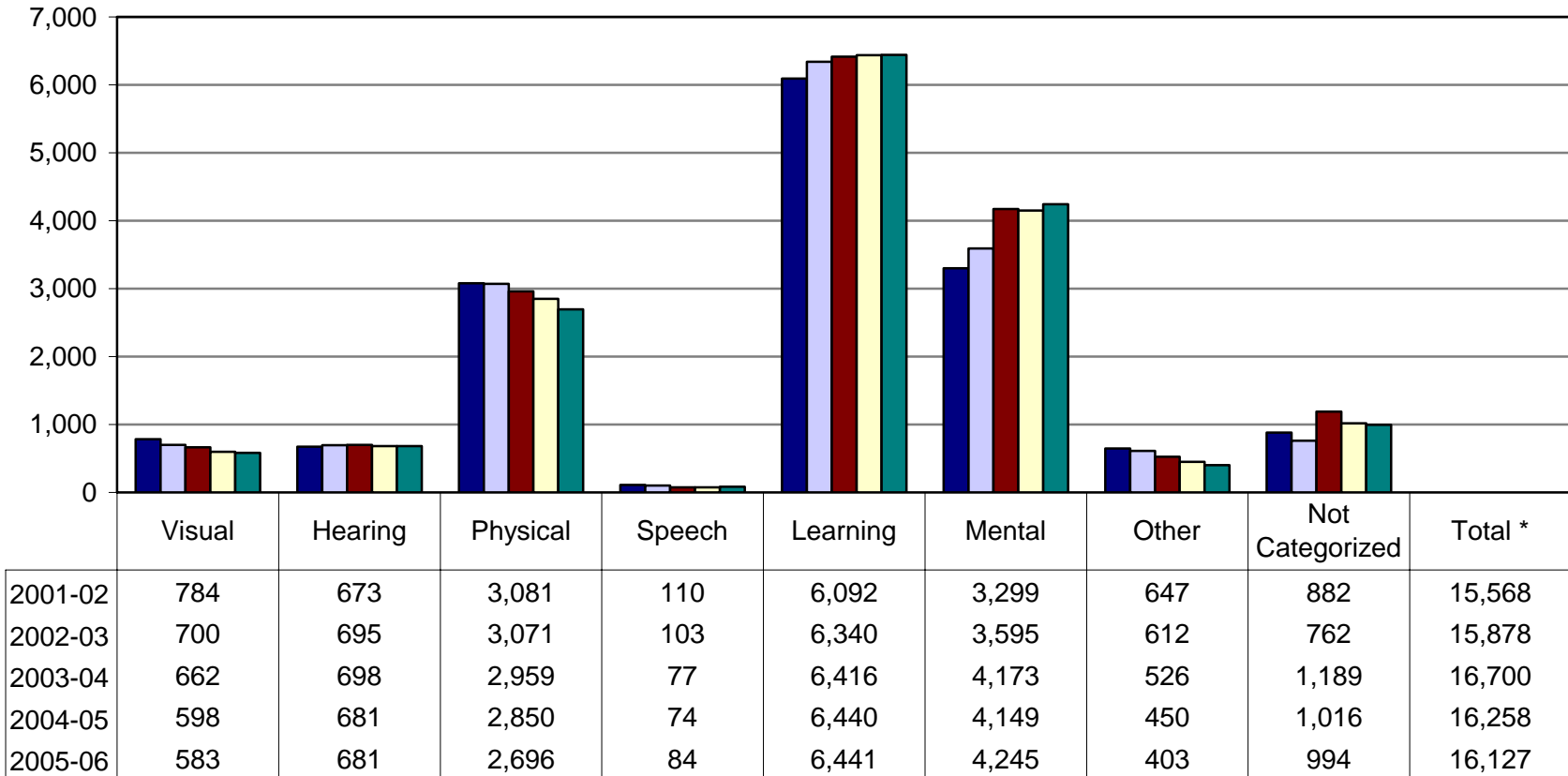
**Table 3**  
**Annual Unduplicated Student Headcount Enrollment**  
 By College  
 2001-02 through 2005-06

<b>College</b>	<b>2001-02</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>
Brevard	26,965	28,009	26,635	26,170	25,713
Broward	52,140	53,821	54,526	54,535	52,684
Central Florida	21,070	20,797	20,378	19,784	18,520
Chipola	5,183	5,016	5,347	5,556	5,209
Daytona Beach	31,117	30,322	29,979	28,398	27,911
Edison	18,571	17,068	18,104	17,090	17,111
FCC Jacksonville	67,509	58,601	59,341	63,735	64,493
Florida Keys	3,500	3,257	3,118	2,844	2,814
Gulf Coast	23,076	21,494	21,549	21,806	22,140
Hillsborough	45,766	44,500	49,666	49,056	43,915
Indian River	38,244	34,089	38,219	33,486	35,928
Lake City	6,950	7,608	7,227	7,268	7,198
Lake-Sumter	5,720	6,688	7,464	6,767	6,581
Manatee	16,463	18,066	19,515	20,038	20,036
Miami Dade	120,508	126,491	132,023	130,919	132,060
North Florida	3,376	3,335	3,097	3,183	3,175
Okaloosa-Walton	13,284	13,848	14,127	13,325	12,841
Palm Beach	43,947	45,400	46,353	47,320	47,572
Pasco-Hernando	11,317	12,775	13,306	13,138	13,209
Pensacola	21,925	21,213	21,137	20,449	20,288
Polk	19,414	20,866	19,759	18,634	18,471
St. Johns River	9,028	9,082	9,163	8,773	9,296
St. Petersburg	50,896	54,565	53,775	51,100	47,694
Santa Fe	22,189	22,903	23,420	22,656	22,897
Seminole	26,171	27,173	27,753	30,434	30,374
South Florida	8,246	8,358	8,584	7,635	7,624
Tallahassee	23,344	24,721	24,904	25,107	27,381
Valencia	55,221	55,253	57,821	50,830	50,382
<b>System</b>	<b>791,140</b>	<b>795,319</b>	<b>816,290</b>	<b>800,036</b>	<b>793,517</b>

Note: Total Headcount is an unduplicated count of students served by each college.  
 This Total excludes Recreation and Leisure Students.

Source: 2001-02 through 2005-06 Student Data Base.

Figure F  
**Annual Disability Headcount Enrollment**  
 2001-02 through 2005-06



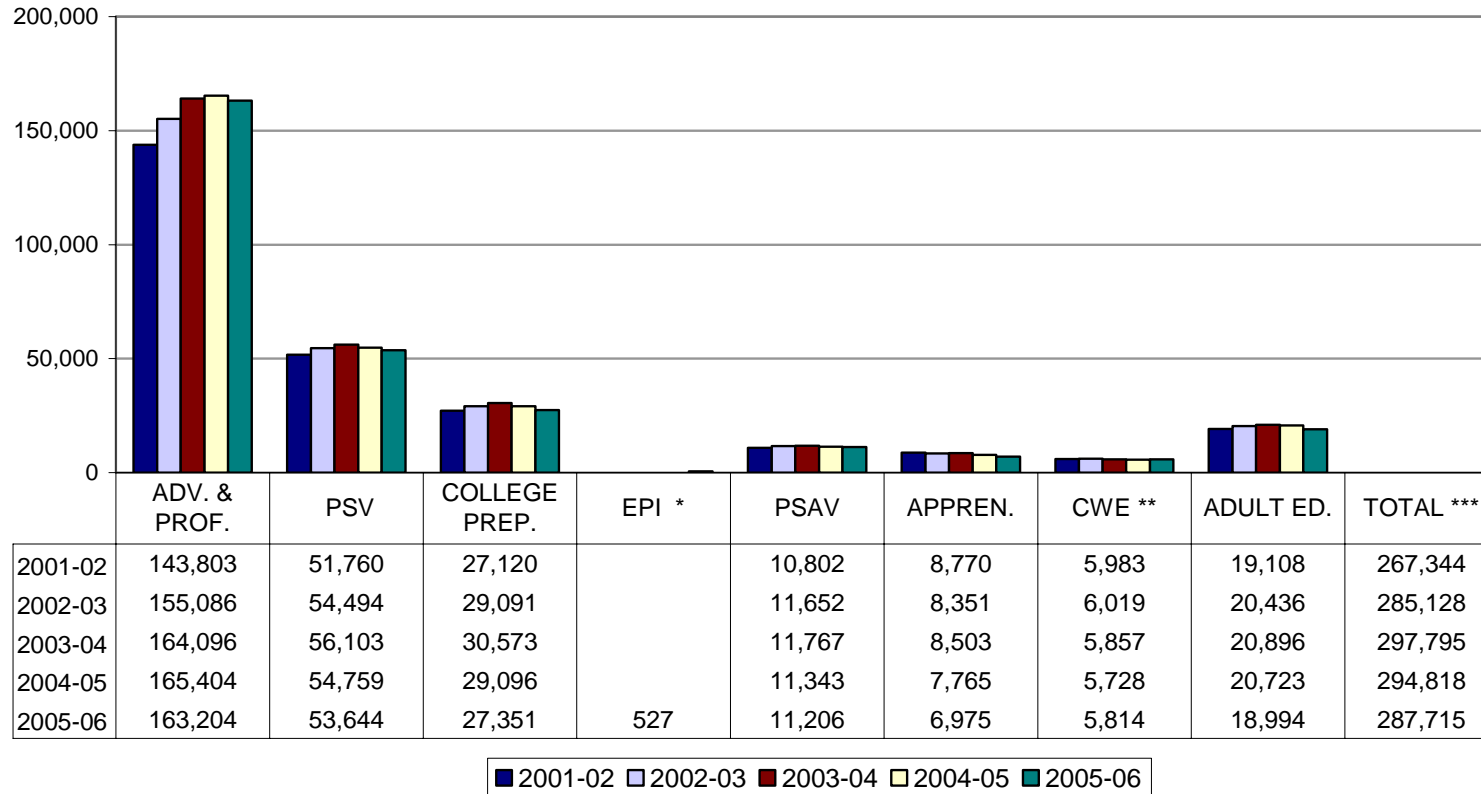
■ 2001-02   □ 2002-03   ■ 2003-04   □ 2004-05   ■ 2005-06

Note: Disability categories are self-reported by the student and verified by the appropriate office within each institution.  
 \* Total may contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 2001-02 through 2005-06 Student Data Base

***FTE Enrollment***

Figure G  
**FTE Enrollment (Funded)**  
 By Program Area  
 2001-02 through 2005-06



Note: A & P, PSV, College Prep., and EPI are Credit; Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
 Apprenticeship is a separate category and no longer included in PSAV.  
 \* Educator Preparation Institute (EPI)  
 \*\* Continuing Workforce Education (CWE)  
 \*\*\* 2001-02 through 2004-05 includes Adults with Disabilities, 2005-06 excludes Adults with Disabilities  
 \*\*\* Total column may not equal the sum of the columns because of rounding.

Source: 2001-02 through 2005-06 Student Data Base (Refer to Table 7 for current year).

Table 4 <b>FTE Enrollment (Funded)</b> By College and Program Area 2005-06											CCFTE201 10/13/06
College	Advanced & Professional	Postsec. Voc.	College Prep.	EPI *	Postsec.			Adult Basic	Adult Sec./ GED Prep.	Voc. Prep.	Total
					Adult Voc.	Apprentice	CWE **				
Brevard	5,800.9	2,130.7	650.6	24.2	792.8	507.3	129.7				10,036.2
Broward	12,438.3	5,598.1	3,393.7	9.1	586.5		193.8				22,219.5
Central Florida	2,295.1	896.2	423.1	25.4	457.2		210.6	141.8	113.8	15.0	4,578.2
Chipola	978.6	281.6	110.4		214.4		63.4			13.2	1,661.6
Daytona Beach	4,568.1	2,022.4	832.1	15.0	677.2	608.3	83.7	1,864.7	1,121.8	1.2	11,794.5
Edison	4,640.3	1,483.0	899.0	20.6	7.0		40.8				7,090.7
FCC Jacksonville	10,897.9	3,550.8	1,168.2	53.7	1,244.1	475.2	417.8	1,316.7	428.7	65.4	19,618.5
Florida Keys	439.6	233.0	42.4		33.0		23.5				771.5
Gulf Coast	2,661.7	1,030.2	316.7	38.6	245.3	56.3	241.8	83.1	49.2		4,722.9
Hillsborough	9,565.3	2,483.1	2,001.8	12.1	467.9	1,554.0	270.5	34.3	6.0		16,395.0
Indian River	4,147.8	2,553.9	527.5	49.0	1,083.8	936.0	18.0	2,073.4	575.3	3.5	11,968.2
Lake City	1,123.1	405.2	156.0	12.6	517.5		159.3	1.1	2.1	4.3	2,381.2
Lake-Sumter	1,434.5	593.9	214.2	11.0			58.8				2,312.4
Manatee	5,149.0	594.1	760.2	21.1			83.4	14.5	6.8		6,629.1
Miami Dade	28,024.1	8,233.1	5,888.7	9.3	1,030.7	411.6	1,569.3	3,318.9	412.2	1,549.5	50,447.4
North Florida	532.6	156.2	100.2	25.0	131.4		44.0	17.6	1.3	1.3	1,009.6
Okaloosa-Walton	3,385.3	662.6	293.4	26.7	115.2		17.7	188.6	48.6		4,738.1
Palm Beach	10,502.5	1,306.8	1,301.9	13.5	837.6	1,183.8	259.5				15,405.6
Pasco-Hernando	2,618.7	1,278.5	517.4	89.7	315.5		37.8	266.1	158.4		5,282.1
Pensacola	4,542.8	1,588.8	456.7	29.3	277.0		65.1	443.4	522.2	7.2	7,932.5
Polk	2,646.3	1,155.1	427.8	29.9	101.5		275.5				4,636.1
St. Johns River	2,087.9	685.8	215.4	3.8	256.0	291.0	44.7	83.9	18.5		3,687.0
St. Petersburg	9,320.6	4,006.3	1,614.4		39.2		323.7				15,304.2
Santa Fe	7,171.0	2,317.2	1,043.9		264.5	265.9	94.4	256.4	87.3	14.1	11,514.7
Seminole	4,597.9	2,139.6	807.7		349.9	649.7	76.7	1,079.1	913.9	31.6	10,646.1
South Florida	943.7	125.5	99.4		533.2	33.8	71.0	1,047.6	191.8		3,046.0
Tallahassee	7,391.0	1,257.3	1,182.0	6.9	320.6	1.6	454.2	313.6	85.4		11,012.6
Valencia	13,299.6	4,874.6	1,905.9		307.3		485.0				20,872.4
<b>System</b>	<b>163,204.2</b>	<b>53,643.6</b>	<b>27,350.7</b>	<b>526.5</b>	<b>11,206.3</b>	<b>6,974.5</b>	<b>5,813.7</b>	<b>12,544.8</b>	<b>4,743.3</b>	<b>1,706.3</b>	<b>287,713.9</b>
Note:	A & P, PSV, College Prep. and EPI are Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.										
	Apprentice is a separate category and no longer included in PSAV.										
*	Educator Preparation Institute (EPI)										
**	Continuing Workforce Education (CWE)										
Source:	2005-06 Student Data Base										

Table 5  
**Annual FTE Enrollment (Funded)**  
 By College  
 2001-02 through 2005-06

College	2001-02	2002-03	2003-04	2004-05	2005-06
Brevard	9,571.3	10,305.0	10,534.9	10,467.7	10,036.2
Broward	20,734.4	22,104.4	22,682.4	22,959.3	22,219.5
Central Florida	4,642.7	4,822.7	4,906.0	4,762.5	4,578.2
Chipola	1,410.7	1,550.1	1,685.5	1,650.8	1,661.6
Daytona Beach	12,266.7	12,683.7	13,390.7	12,825.1	11,794.5
Edison	6,193.1	6,593.7	7,241.8	7,120.5	7,090.7
FCC Jacksonville	18,923.1	20,139.3	20,612.8	19,938.5	19,618.5
Florida Keys	911.1	948.8	879.9	810.3	771.5
Gulf Coast	4,564.7	4,739.2	4,730.7	4,871.5	4,722.9
Hillsborough	14,226.3	15,432.0	16,550.5	16,816.2	16,395.0
Indian River	11,233.3	11,364.7	11,974.5	11,328.4	11,968.2
Lake City	1,932.8	2,285.5	2,442.8	2,509.4	2,381.2
Lake-Sumter	1,820.4	2,064.4	2,145.3	2,339.4	2,312.4
Manatee	5,583.1	6,055.5	6,425.3	6,593.1	6,629.1
Miami Dade	46,970.6	51,352.4	54,392.9	53,421.2	50,447.4
North Florida	933.0	1,003.5	954.0	1,000.7	1,009.6
Okaloosa-Walton	4,811.3	5,074.2	5,326.0	4,831.7	4,738.1
Palm Beach	14,174.1	14,982.7	15,633.2	15,875.2	15,405.6
Pasco-Hernando	4,124.6	4,644.5	4,995.2	5,198.7	5,282.1
Pensacola	8,602.3	8,435.9	8,663.4	8,348.0	7,932.5
Polk	4,031.0	4,403.2	4,669.1	4,505.6	4,636.1
St. Johns River	3,479.2	3,555.9	3,764.3	3,786.3	3,687.0
St. Petersburg	13,267.6	14,705.7	15,620.6	15,650.3	15,304.2
Santa Fe	10,632.6	11,330.8	11,541.7	11,560.9	11,514.7
Seminole	10,061.3	10,990.9	11,426.2	11,243.4	10,646.1
South Florida	3,239.1	3,518.3	3,475.3	3,249.6	3,046.0
Tallahassee	8,616.0	8,925.2	9,617.6	10,257.3	11,012.6
Valencia	20,387.9	21,116.1	21,512.5	20,896.4	20,872.4
<b>System</b>	<b>267,344.3</b>	<b>285,128.3</b>	<b>297,795.1</b>	<b>294,818.0</b>	<b>287,713.9</b>

Note: A & P, PSV, College Prep., and EPI are Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
 Apprentice is a separate category and no longer included in PSAV.

2001-02 through 2004-05 includes Adults with Disabilities, 2005-06 excludes Adults with Disabilities

Source: 2001-02 through 2005-06 Student Data Base.

Table 6 <b>FTE Enrollment (Funded)</b> By Discipline and College 2005-06										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1.11.02 ARCHIT./ENVIRON.	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
1.11.04 BIOLOGICAL SCIENCE	726.5	1,051.3	272.4	82.7	501.8	696.1	1,373.1	51.7	273.5	895.8
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	0.0
1.11.12 HEALTH PROFESSIONS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	4.6
1.11.19 PHYSICAL SCIENCES	466.2	734.1	130.3	73.5	300.2	242.3	822.0	30.1	196.6	744.1
1.12.10 FINE AND APPLIED ARTS	239.4	1,061.9	94.1	78.1	733.6	160.9	437.8	39.9	231.9	436.3
1.13.11 FOREIGN LANGUAGES	232.9	395.1	67.4	22.5	199.5	92.9	286.5	29.9	74.3	202.8
1.13.15 LETTERS	1,141.1	3,784.6	412.9	195.4	651.3	1,144.3	1,799.8	94.8	544.9	1,639.6
1.14.08 EDUCATION	233.2	438.4	203.4	85.4	180.0	120.1	172.0	15.2	141.5	225.1
1.15.05 BUSINESS/MANAGEMENT	0.0	0.0	0.0	0.0	174.9	0.0	0.0	9.7	13.3	0.0
1.16.07 COMPUTER/INFO. SCI.	2.7	0.0	0.7	0.0	0.0	1.4	0.0	0.0	0.0	490.1
1.16.17 MATHEMATICS	1,129.6	2,632.1	416.8	179.7	887.6	837.7	2,205.9	57.3	483.4	1,747.2
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0
1.17.20 PSYCHOLOGY	603.0	1,297.3	145.0	66.7	449.3	368.8	932.7	34.1	197.8	836.1
1.17.22 SOCIAL SCIENCES	575.8	991.7	293.6	137.5	223.5	569.4	1,691.2	55.5	472.3	1,370.7
1.18.06 COMMUNICATIONS	40.1	32.4	11.4	3.2	17.6	2.2	0.0	0.0	13.4	454.5
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	79.4	0.0	0.0	0.0	0.0	61.5
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0	0.0
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.0	0.0	5.8	0.0	0.0	0.7	1.5	0.9
1.18.18 MILITARY SCIENCE	1.7	0.6	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.8
1.18.21 PUBLIC AFFAIRS	0.0	1.7	0.0	0.0	0.0	0.0	0.0	12.9	13.8	0.0
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.18.49 INTERDISCIPLINARY	404.4	17.1	242.2	53.9	162.6	404.2	1,175.7	0.0	0.9	379.2
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>5,800.9</b>	<b>12,438.3</b>	<b>2,295.1</b>	<b>978.6</b>	<b>4,568.1</b>	<b>4,640.3</b>	<b>10,897.9</b>	<b>439.6</b>	<b>2,661.7</b>	<b>9,565.3</b>
1.21.01 AGRICULTURE (PSV)	0.0	2.0	25.7	0.0	9.9	29.1	0.0	0.0	0.0	14.2
1.22.01 DISTRIBUTIVE (PSV)	76.1	585.7	0.4	0.2	25.2	75.9	114.4	47.8	47.1	83.1
1.23.01 HEALTH (PSV)	511.9	2,424.3	271.1	146.2	607.6	585.4	1,044.4	78.1	325.6	961.2
1.24.01 HOME ECONOMICS (PSV)	95.6	61.9	11.5	17.4	51.4	50.3	280.6	0.0	77.3	51.3
1.25.01 OFFICE (PSV)	989.6	953.4	498.8	90.0	783.4	453.7	1,479.7	60.2	245.2	933.4
1.26.01 TRADE/INDUS. (PSV)	221.6	1,257.6	45.2	12.4	406.7	69.8	377.1	46.9	214.8	117.7
1.27.01 PUBLIC SERVICE (PSV)	235.9	313.2	43.5	15.4	138.2	218.8	254.6	0.0	120.2	322.2
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>2,130.7</b>	<b>5,598.1</b>	<b>896.2</b>	<b>281.6</b>	<b>2,022.4</b>	<b>1,483.0</b>	<b>3,550.8</b>	<b>233.0</b>	<b>1,030.2</b>	<b>2,483.1</b>
1.31.01 COLLEGE PREP.	650.6	2,806.1	421.5	110.4	806.9	899.0	1,148.4	42.4	316.7	1,709.2
1.31.03 ESL/EAP COLLEGE PREP.	0.0	587.6	1.6	0.0	25.2	0.0	19.8	0.0	0.0	292.6
<b>TOTAL - COLLEGE PREP.</b>	<b>650.6</b>	<b>3,393.7</b>	<b>423.1</b>	<b>110.4</b>	<b>832.1</b>	<b>899.0</b>	<b>1,168.2</b>	<b>42.4</b>	<b>316.7</b>	<b>2,001.8</b>
EDUCATOR PREPARATION INST.	24.2	9.1	25.4	0.0	15.0	20.6	53.7	0.0	38.6	12.1
<b>TOTAL FTE FOR CREDIT</b>	<b>8,606.4</b>	<b>21,439.2</b>	<b>3,639.8</b>	<b>1,370.6</b>	<b>7,437.6</b>	<b>7,042.9</b>	<b>15,670.6</b>	<b>715.0</b>	<b>4,047.2</b>	<b>14,062.3</b>

Source: 2005-06 Student Data Base

Table 6 (Continued)										
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2005-06										
Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.02 DISTRIBUTIVE (PSAV)	45.9	6.4	33.5	7.0	0.0	0.0	165.4	0.0	0.0	0.0
1.23.02 HEALTH (PSAV)	175.4	131.7	89.9	3.1	291.3	7.0	282.6	0.0	90.3	13.5
1.24.02 HOME ECONOMICS (PSAV)	52.8	0.0	1.9	0.0	1.9	0.0	175.9	0.0	0.0	0.0
1.25.02 OFFICE (PSAV)	39.4	19.2	0.3	0.0	0.0	0.0	70.6	0.0	0.0	5.3
1.26.02 TRADE/INDUS. (PSAV)	308.8	91.3	169.9	53.7	199.3	0.0	294.6	0.0	13.0	45.2
1.27.02 PUBLIC SERVICE (PSAV)	170.5	337.9	161.1	150.6	184.7	0.0	255.0	33.0	142.0	403.9
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>792.8</b>	<b>586.5</b>	<b>457.2</b>	<b>214.4</b>	<b>677.2</b>	<b>7.0</b>	<b>1,244.1</b>	<b>33.0</b>	<b>245.3</b>	<b>467.9</b>
1.21.03 AGRICULTURE (CWE)	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0
1.22.03 DISTRIBUTIVE (CWE)	28.8	0.0	100.8	0.0	0.0	0.0	73.9	0.0	45.5	0.0
1.23.03 HEALTH (CWE)	17.4	66.6	25.2	0.9	12.5	17.9	9.9	0.2	31.2	7.5
1.24.03 HOME ECONOMICS (CWE)	0.1	0.0	18.9	8.9	0.0	0.0	1.9	0.0	17.4	8.4
1.25.03 OFFICE (CWE)	16.1	0.0	19.0	1.4	28.9	22.9	90.8	14.1	8.4	81.3
1.26.03 TRADE/INDUS. (CWE)	7.6	0.0	1.1	0.6	0.0	0.0	46.1	0.0	19.4	0.5
1.27.03 PUBLIC SERVICE (CWE)	59.7	127.2	43.4	51.6	42.3	0.0	195.2	9.2	119.6	172.8
<b>TOTAL - CONTINUING WORKFORCE ED.</b>	<b>129.7</b>	<b>193.8</b>	<b>210.6</b>	<b>63.4</b>	<b>83.7</b>	<b>40.8</b>	<b>417.8</b>	<b>23.5</b>	<b>241.8</b>	<b>270.5</b>
1.29.97 APPRENTICESHIP CLASS	<b>52.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>63.9</b>	<b>0.0</b>	<b>93.8</b>	<b>0.0</b>	<b>8.8</b>	<b>138.0</b>
1.29.98 APPRENTICESHIP OJT	<b>454.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>544.4</b>	<b>0.0</b>	<b>381.4</b>	<b>0.0</b>	<b>47.5</b>	<b>1,416.0</b>
<b>TOTAL APPRENTICESHIP</b>	<b>507.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>608.3</b>	<b>0.0</b>	<b>475.2</b>	<b>0.0</b>	<b>56.3</b>	<b>1,554.0</b>
1.31.02 VOCATIONAL PREP.	0.0	0.0	15.0	13.2	1.2	0.0	55.0	0.0	0.0	0.0
1.31.04 ESL/EAP VOCATIONAL PREP.	0.0	0.0	0.0	0.0	0.0	0.0	10.4	0.0	0.0	0.0
1.32.01 ADULT BASIC	0.0	0.0	141.8	0.0	1,526.5	0.0	918.5	0.0	83.1	33.9
1.32.02 ADULT SECONDARY	0.0	0.0	64.0	0.0	550.1	0.0	257.3	0.0	0.0	0.0
1.32.03 GED PREP.	0.0	0.0	49.8	0.0	571.7	0.0	171.4	0.0	49.2	6.0
1.32.04 ESL/EAP ADULT LITERACY	0.0	0.0	0.0	0.0	338.2	0.0	398.2	0.0	0.0	0.4
<b>TOTAL ADULT EDUCATION</b>	<b>0.0</b>	<b>0.0</b>	<b>270.6</b>	<b>13.2</b>	<b>2,987.7</b>	<b>0.0</b>	<b>1,810.8</b>	<b>0.0</b>	<b>132.3</b>	<b>40.3</b>
<b>TOTAL FTE FOR NON-CREDIT</b>	<b>1,482.4</b>	<b>788.3</b>	<b>962.4</b>	<b>291.0</b>	<b>4,815.6</b>	<b>47.8</b>	<b>3,970.3</b>	<b>56.5</b>	<b>688.4</b>	<b>2,332.7</b>
<b>TOTAL FTE</b>	<b>10,036.2</b>	<b>22,219.5</b>	<b>4,578.2</b>	<b>1,661.6</b>	<b>11,794.5</b>	<b>7,090.7</b>	<b>19,618.5</b>	<b>771.5</b>	<b>4,722.9</b>	<b>16,395.0</b>

Note: A & P, PSV, College Prep. and EPI are Credit; Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
Source: 2005-06 Student Data Base

Table 6 (Continued)											SDPF206-1
<b>FTE Enrollment (Funded)</b>											
By Discipline and College											
2005-06											
Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS	
1.11.01 AGRIC./NAT. RES.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	
1.11.02 ARCHIT./ENVIRON.	15.0	0.0	0.0	0.0	6.6	0.0	0.0	54.0	0.0	0.0	
1.11.04 BIOLOGICAL SCIENCE	540.1	137.6	176.8	493.2	2,193.4	62.2	414.2	966.0	210.9	542.5	
1.11.09 ENGINEERING	8.9	0.0	0.0	8.8	0.0	0.0	0.0	5.2	0.0	3.5	
1.11.12 HEALTH PROFESSIONS	0.0	18.8	0.0	28.2	0.0	0.0	9.6	87.3	0.0	0.0	
1.11.19 PHYSICAL SCIENCES	274.6	100.0	96.6	325.9	2,029.8	19.3	285.7	718.4	202.1	362.4	
1.12.10 FINE AND APPLIED ARTS	117.4	78.0	88.6	676.7	1,932.9	47.7	230.6	721.2	21.8	342.5	
1.13.11 FOREIGN LANGUAGES	114.1	18.1	33.4	107.5	370.4	20.1	107.7	262.6	67.7	146.3	
1.13.15 LETTERS	878.5	262.4	351.4	900.9	11,065.5	110.8	632.7	1,980.2	669.0	1,023.3	
1.14.08 EDUCATION	215.0	40.1	110.7	165.9	1,104.4	17.2	243.1	1,295.7	176.3	243.7	
1.15.05 BUSINESS/MANAGEMENT	0.0	12.3	0.0	179.5	30.3	3.2	196.3	455.9	0.0	31.7	
1.16.07 COMPUTER/INFO. SCI.	0.0	3.4	0.0	170.3	57.4	0.0	0.0	340.8	0.0	11.1	
1.16.17 MATHEMATICS	773.9	176.6	268.3	878.9	4,208.9	89.5	590.6	1,807.7	511.8	827.5	
1.17.03 AREA STUDIES	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.17.20 PSYCHOLOGY	250.4	97.7	89.7	353.8	2,849.9	61.5	201.0	461.5	316.9	250.2	
1.17.22 SOCIAL SCIENCES	891.4	117.6	133.3	738.7	1,501.9	87.9	364.5	1,324.5	248.1	627.0	
1.18.06 COMMUNICATIONS	14.2	0.0	2.7	20.8	43.5	8.3	0.0	14.4	0.0	22.1	
1.18.13 HOME ECONOMICS	2.3	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1.18.16 LIBRARY SCIENCE	0.0	0.0	0.6	2.6	7.7	0.4	0.0	1.0	0.0	7.7	
1.18.18 MILITARY SCIENCE	0.0	0.0	0.0	0.0	2.9	0.0	2.1	0.0	0.0	0.7	
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	52.1	2.7	0.0	0.0	0.0	0.0	0.0	
1.18.23 THEOLOGY	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21.2	0.0	
1.18.49 INTERDISCIPLINARY	40.2	60.5	81.4	45.2	615.9	4.5	107.2	6.1	172.9	93.4	
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>4,147.8</b>	<b>1,123.1</b>	<b>1,434.5</b>	<b>5,149.0</b>	<b>28,024.1</b>	<b>532.6</b>	<b>3,385.3</b>	<b>10,502.5</b>	<b>2,618.7</b>	<b>4,542.8</b>	
1.21.01 AGRICULTURE (PSV)	35.4	121.9	0.0	0.2	6.1	2.7	0.0	23.6	0.0	41.0	
1.22.01 DISTRIBUTIVE (PSV)	217.8	0.0	9.8	2.0	346.3	0.4	8.9	26.9	28.8	77.6	
1.23.01 HEALTH (PSV)	590.9	155.5	147.8	364.3	1,876.1	38.1	82.0	754.6	608.4	437.2	
1.24.01 HOME ECONOMICS (PSV)	216.3	1.2	30.3	0.0	460.9	0.0	59.9	66.8	0.0	168.1	
1.25.01 OFFICE (PSV)	852.3	107.4	321.0	102.7	3,833.0	99.3	335.3	109.0	529.2	512.0	
1.26.01 TRADE/INDUS. (PSV)	301.1	1.7	39.6	105.6	1,086.6	0.5	106.7	126.9	36.4	196.5	
1.27.01 PUBLIC SERVICE (PSV)	340.1	17.5	45.4	19.3	624.1	15.2	69.8	199.0	75.7	156.4	
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>2,553.9</b>	<b>405.2</b>	<b>593.9</b>	<b>594.1</b>	<b>8,233.1</b>	<b>156.2</b>	<b>662.6</b>	<b>1,306.8</b>	<b>1,278.5</b>	<b>1,588.8</b>	
1.31.01 COLLEGE PREP.	526.4	156.0	214.2	760.2	5,888.7	100.2	293.4	1,107.4	508.9	456.7	
1.31.03 ESL/EAP COLLEGE PREP.	1.1	0.0	0.0	0.0	0.0	0.0	0.0	194.5	8.5	0.0	
<b>TOTAL - COLLEGE PREP.</b>	<b>527.5</b>	<b>156.0</b>	<b>214.2</b>	<b>760.2</b>	<b>5,888.7</b>	<b>100.2</b>	<b>293.4</b>	<b>1,301.9</b>	<b>517.4</b>	<b>456.7</b>	
EDUCATOR PREPARATION INST.	49.0	12.6	11.0	21.1	9.3	25.0	26.7	13.5	89.7	29.3	
<b>TOTAL FTE FOR CREDIT</b>	<b>7,278.2</b>	<b>1,696.9</b>	<b>2,253.6</b>	<b>6,524.4</b>	<b>42,155.2</b>	<b>814.0</b>	<b>4,368.0</b>	<b>13,124.7</b>	<b>4,504.3</b>	<b>6,617.6</b>	

Source: 2005-06 Student Data Base

Table 6 (Continued)										
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2005-06										
Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.22.02 DISTRIBUTIVE (PSAV)	0.0	0.0	0.0	0.0	12.4	0.0	0.0	69.1	0.0	0.0
1.23.02 HEALTH (PSAV)	202.1	79.4	0.0	0.0	198.9	61.2	35.9	194.4	231.7	125.5
1.24.02 HOME ECONOMICS (PSAV)	83.5	0.0	0.0	0.0	0.0	6.3	2.5	84.8	0.0	0.0
1.25.02 OFFICE (PSAV)	212.0	0.0	0.0	0.0	103.4	18.8	0.0	46.6	36.9	7.0
1.26.02 TRADE/INDUS. (PSAV)	324.2	65.3	0.0	0.0	15.4	10.6	0.0	242.0	10.2	133.5
1.27.02 PUBLIC SERVICE (PSAV)	262.0	372.8	0.0	0.0	700.6	34.5	76.8	200.7	36.7	11.0
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>1,083.8</b>	<b>517.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,030.7</b>	<b>131.4</b>	<b>115.2</b>	<b>837.6</b>	<b>315.5</b>	<b>277.0</b>
1.21.03 AGRICULTURE (CWE)	0.0	0.0	0.0	0.0	1.3	2.1	0.0	0.6	0.0	0.0
1.22.03 DISTRIBUTIVE (CWE)	1.2	0.0	3.6	0.0	374.7	0.0	0.0	29.2	0.0	34.7
1.23.03 HEALTH (CWE)	3.1	10.1	10.5	1.7	124.0	2.4	0.0	14.3	6.1	8.4
1.24.03 HOME ECONOMICS (CWE)	0.2	15.4	0.0	0.0	219.4	0.0	0.0	14.3	2.4	2.8
1.25.03 OFFICE (CWE)	1.7	1.1	18.4	60.6	718.2	0.0	2.4	52.4	20.8	12.4
1.26.03 TRADE/INDUS. (CWE)	0.0	0.9	17.0	0.0	63.3	0.0	1.7	11.7	0.0	6.7
1.27.03 PUBLIC SERVICE (CWE)	11.8	131.8	9.3	21.1	68.4	39.5	13.6	137.0	8.5	0.1
<b>TOTAL - CONTINUING WORKFORCE ED.</b>	<b>18.0</b>	<b>159.3</b>	<b>58.8</b>	<b>83.4</b>	<b>1,569.3</b>	<b>44.0</b>	<b>17.7</b>	<b>259.5</b>	<b>37.8</b>	<b>65.1</b>
1.29.97 APPRENTICESHIP CLASS	<b>100.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41.5</b>	<b>0.0</b>	<b>0.0</b>	<b>197.7</b>	<b>0.0</b>	<b>0.0</b>
1.29.98 APPRENTICESHIP OJT	<b>835.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>370.1</b>	<b>0.0</b>	<b>0.0</b>	<b>986.1</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL APPRENTICESHIP</b>	<b>936.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>411.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,183.8</b>	<b>0.0</b>	<b>0.0</b>
1.31.02 VOCATIONAL PREP.	3.5	4.3	0.0	0.0	1,549.5	1.3	0.0	0.0	0.0	7.2
1.31.04 ESL/EAP VOCATIONAL PREP.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.32.01 ADULT BASIC	581.0	1.1	0.0	14.5	1,897.1	17.6	104.6	0.0	263.6	342.7
1.32.02 ADULT SECONDARY	328.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	414.3
1.32.03 GED PREP.	247.0	2.1	0.0	6.8	412.2	1.3	48.6	0.0	158.4	107.9
1.32.04 ESL/EAP ADULT LITERACY	1,492.4	0.0	0.0	0.0	1,421.8	0.0	84.0	0.0	2.5	100.7
<b>TOTAL ADULT EDUCATION</b>	<b>2,652.2</b>	<b>7.5</b>	<b>0.0</b>	<b>21.3</b>	<b>5,280.6</b>	<b>20.2</b>	<b>237.2</b>	<b>0.0</b>	<b>424.5</b>	<b>972.8</b>
<b>TOTAL FTE FOR NON-CREDIT</b>	<b>4,697.3</b>	<b>684.3</b>	<b>59.4</b>	<b>132.8</b>	<b>8,307.4</b>	<b>198.1</b>	<b>370.1</b>	<b>2,319.1</b>	<b>792.2</b>	<b>1,337.6</b>
<b>TOTAL FTE</b>	<b>11,968.2</b>	<b>2,381.2</b>	<b>2,312.4</b>	<b>6,629.1</b>	<b>50,447.4</b>	<b>1,009.6</b>	<b>4,738.1</b>	<b>15,405.6</b>	<b>5,282.1</b>	<b>7,932.5</b>

Note: A & P, PSV, College Prep. and EPI are Credit; College Prep. is Credit, Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
Source: 2005-06 Student Data Base

Table 6 (Continued)										SDPF206-1
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2005-06										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.11.01 AGRIC./NAT. RES.	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	13.6	
1.11.02 ARCHIT./ENVIRON.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	154.9	
1.11.04 BIOLOGICAL SCIENCE	96.9	280.9	498.2	521.9	489.9	110.6	498.5	820.2	14,978.9	
1.11.09 ENGINEERING	0.0	0.0	0.0	0.0	0.0	3.6	0.0	55.3	86.5	
1.11.12 HEALTH PROFESSIONS	2.7	0.0	0.0	0.0	0.0	13.2	0.0	0.0	164.9	
1.11.19 PHYSICAL SCIENCES	169.9	107.4	708.2	580.9	426.1	58.3	619.6	615.8	11,440.4	
1.12.10 FINE AND APPLIED ARTS	97.3	109.1	1,329.5	572.3	208.9	32.8	129.0	558.7	10,808.9	
1.13.11 FOREIGN LANGUAGES	56.9	32.2	266.2	168.6	100.8	30.1	199.1	394.6	4,100.2	
1.13.15 LETTERS	633.5	371.9	2,456.7	653.3	681.7	201.2	17.6	2,675.2	36,974.5	
1.14.08 EDUCATION	175.9	68.9	320.3	0.0	175.2	29.6	772.5	912.0	7,880.8	
1.15.05 BUSINESS/MANAGEMENT	0.0	0.0	0.0	0.0	0.0	49.2	0.0	0.0	1,156.3	
1.16.07 COMPUTER/INFO. SCI.	0.0	0.0	0.0	0.0	0.0	51.5	280.1	0.0	1,409.5	
1.16.17 MATHEMATICS	545.1	351.4	1,880.9	1,477.2	854.3	160.5	1,307.5	2,468.8	29,756.7	
1.17.03 AREA STUDIES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	
1.17.20 PSYCHOLOGY	299.5	122.4	107.8	774.7	258.8	65.0	313.8	1,013.7	12,819.1	
1.17.22 SOCIAL SCIENCES	297.7	395.8	1,684.7	1,153.5	539.2	108.5	1,537.1	1,934.3	20,066.9	
1.18.06 COMMUNICATIONS	30.3	26.5	59.5	1,265.9	275.4	0.6	1,004.6	24.6	3,388.2	
1.18.13 HOME ECONOMICS	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	237.8	
1.18.14 LAW	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	
1.18.16 LIBRARY SCIENCE	0.5	0.0	4.1	0.0	1.2	0.3	2.3	0.0	37.3	
1.18.18 MILITARY SCIENCE	0.8	0.0	0.0	2.7	1.1	0.0	0.8	1.9	18.1	
1.18.21 PUBLIC AFFAIRS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.2	
1.18.23 THEOLOGY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4	
1.18.49 INTERDISCIPLINARY	239.3	221.4	4.5	0.0	585.3	22.7	619.6	1,824.5	7,584.8	
<b>TOTAL - ADVANCED/PROFESS.</b>	<b>2,646.3</b>	<b>2,087.9</b>	<b>9,320.6</b>	<b>7,171.0</b>	<b>4,597.9</b>	<b>943.7</b>	<b>7,391.0</b>	<b>13,299.6</b>	<b>163,204.2</b>	
1.21.01 AGRICULTURE (PSV)	0.0	0.0	0.0	114.3	0.0	1.0	2.5	19.2	448.8	
1.22.01 DISTRIBUTIVE (PSV)	13.0	0.0	42.8	0.0	48.1	7.3	14.0	327.2	2,226.8	
1.23.01 HEALTH (PSV)	637.0	284.9	1,713.7	1,162.8	588.2	91.4	273.0	1,703.4	18,465.1	
1.24.01 HOME ECONOMICS (PSV)	76.7	1.6	11.3	56.9	288.6	6.2	181.5	181.9	2,505.5	
1.25.01 OFFICE (PSV)	398.5	397.3	1,353.9	700.7	740.9	12.1	510.2	1,622.3	19,024.5	
1.26.01 TRADE/INDUS. (PSV)	16.6	2.0	216.9	221.7	317.2	5.0	0.0	763.9	6,314.7	
1.27.01 PUBLIC SERVICE (PSV)	13.3	0.0	667.7	60.8	156.6	2.5	276.1	256.7	4,658.2	
<b>TOTAL - POSTSECONDARY VOC.</b>	<b>1,155.1</b>	<b>685.8</b>	<b>4,006.3</b>	<b>2,317.2</b>	<b>2,139.6</b>	<b>125.5</b>	<b>1,257.3</b>	<b>4,874.6</b>	<b>53,643.6</b>	
1.31.01 COLLEGE PREP.	417.5	215.4	1,440.9	976.7	771.6	99.4	1,168.5	1,652.3	25,665.6	
1.31.03 ESL/EAP COLLEGE PREP.	10.3	0.0	173.5	67.2	36.1	0.0	13.5	253.6	1,685.1	
<b>TOTAL - COLLEGE PREP.</b>	<b>427.8</b>	<b>215.4</b>	<b>1,614.4</b>	<b>1,043.9</b>	<b>807.7</b>	<b>99.4</b>	<b>1,182.0</b>	<b>1,905.9</b>	<b>27,350.7</b>	
EDUCATOR PREPARATION INST.	29.9	3.8	0.0	0.0	0.0	0.0	6.9	0.0	526.5	
<b>TOTAL FTE FOR CREDIT</b>	<b>4,259.1</b>	<b>2,992.9</b>	<b>14,941.3</b>	<b>10,532.1</b>	<b>7,545.2</b>	<b>1,168.6</b>	<b>9,837.2</b>	<b>20,080.1</b>	<b>244,725.0</b>	

Source: 2005-06 Student Data Base

Table 6 (Continued)										SDPF206-1
<b>FTE Enrollment (Funded)</b>										
By Discipline and College										
2005-06										
Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM	
1.21.02 AGRICULTURE (PSAV)	0.0	0.0	0.0	0.0	0.0	10.9	0.0	0.0	11.5	
1.22.02 DISTRIBUTIVE (PSAV)	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	340.1	
1.23.02 HEALTH (PSAV)	0.0	7.3	0.0	104.9	95.8	59.0	9.1	0.0	2,490.0	
1.24.02 HOME ECONOMICS (PSAV)	0.0	0.0	0.0	0.5	21.9	20.4	0.0	0.0	452.4	
1.25.02 OFFICE (PSAV)	0.0	0.0	0.0	0.0	10.6	34.7	0.0	0.1	604.9	
1.26.02 TRADE/INDUS. (PSAV)	0.0	127.3	0.0	72.0	34.0	259.3	0.0	0.0	2,469.6	
1.27.02 PUBLIC SERVICE (PSAV)	101.5	121.4	39.2	87.1	187.2	148.9	311.5	307.2	4,837.8	
<b>TOTAL - POSTSEC. ADULT VOC.</b>	<b>101.5</b>	<b>256.0</b>	<b>39.2</b>	<b>264.5</b>	<b>349.9</b>	<b>533.2</b>	<b>320.6</b>	<b>307.3</b>	<b>11,206.3</b>	
1.21.03 AGRICULTURE (CWE)	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	7.5	
1.22.03 DISTRIBUTIVE (CWE)	28.0	0.0	30.7	10.7	38.0	8.7	0.0	5.8	814.3	
1.23.03 HEALTH (CWE)	1.7	0.8	94.7	7.2	3.4	1.4	23.4	3.2	505.7	
1.24.03 HOME ECONOMICS (CWE)	23.5	4.2	0.0	13.9	0.0	26.3	1.5	0.0	379.5	
1.25.03 OFFICE (CWE)	117.4	7.0	42.6	8.1	14.5	6.2	152.4	138.7	1,657.8	
1.26.03 TRADE/INDUS. (CWE)	75.4	0.0	0.0	0.0	3.0	4.5	0.0	0.0	259.5	
1.27.03 PUBLIC SERVICE (CWE)	29.5	32.7	155.7	54.5	17.8	22.9	276.9	337.3	2,189.4	
<b>TOTAL - CONTINUING WORKFORCE ED.</b>	<b>275.5</b>	<b>44.7</b>	<b>323.7</b>	<b>94.4</b>	<b>76.7</b>	<b>71.0</b>	<b>454.2</b>	<b>485.0</b>	<b>5,813.7</b>	
1.29.97 APPRENTICESHIP CLASS	0.0	32.6	0.0	232.9	71.2	16.3	1.6	0.0	1,051.7	
1.29.98 APPRENTICESHIP OJT	0.0	258.4	0.0	33.0	578.5	17.5	0.0	0.0	5,922.8	
<b>TOTAL APPRENTICESHIP</b>	<b>0.0</b>	<b>291.0</b>	<b>0.0</b>	<b>265.9</b>	<b>649.7</b>	<b>33.8</b>	<b>1.6</b>	<b>0.0</b>	<b>6,974.5</b>	
1.31.02 VOCATIONAL PREP.	0.0	0.0	0.0	14.1	31.6	0.0	0.0	0.0	1,695.9	
1.31.04 ESL/EAP VOCATIONAL PREP.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4	
1.32.01 ADULT BASIC	0.0	83.9	0.0	230.5	460.8	1,047.6	294.8	0.0	8,043.6	
1.32.02 ADULT SECONDARY	0.0	3.3	0.0	18.3	646.7	10.9	0.0	0.0	2,293.2	
1.32.03 GED PREP.	0.0	15.2	0.0	69.0	267.2	180.9	85.4	0.0	2,450.1	
1.32.04 ESL/EAP ADULT LITERACY	0.0	0.0	0.0	25.9	618.3	0.0	18.8	0.0	4,501.2	
<b>TOTAL ADULT EDUCATION</b>	<b>0.0</b>	<b>102.4</b>	<b>0.0</b>	<b>357.8</b>	<b>2,024.6</b>	<b>1,239.4</b>	<b>399.0</b>	<b>0.0</b>	<b>18,994.4</b>	
<b>TOTAL FTE FOR NON-CREDIT</b>	<b>380.6</b>	<b>741.8</b>	<b>374.8</b>	<b>988.6</b>	<b>3,164.2</b>	<b>1,877.4</b>	<b>1,175.4</b>	<b>812.3</b>	<b>43,848.8</b>	
<b>TOTAL FTE</b>	<b>4,636.1</b>	<b>3,687.0</b>	<b>15,304.2</b>	<b>11,514.7</b>	<b>10,646.1</b>	<b>3,046.0</b>	<b>11,012.6</b>	<b>20,872.4</b>	<b>287,713.9</b>	

Note: A & P, PSV, College Prep. and EPI are Credit; Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours.  
Source: 2005-06 Student Data Base

Table 7  
**FTE Enrollment (Funded)**  
 Actual FTE and Percent by Program Area  
 1992-93 through 2005-06

Reporting Year	ADV. & PROF.		PSV		COLLEGE PREP.		EPI *		PSAV		APPRENTICE		CWE **		ADULT ED.		TOTAL ***
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1992-93	141,376	58%	54,500	22%	15,380	6%			9,837	4%	1,338	1%	5,267	2%	16,963	7%	244,660
1993-94	139,000	57%	53,940	22%	15,772	6%			11,184	5%	1,480	1%	6,343	3%	15,080	6%	242,799
1994-95	136,503	56%	53,316	22%	15,982	7%			11,831	5%	1,646	1%	6,521	3%	16,099	7%	241,898
1995-96	132,339	55%	52,146	22%	16,004	7%			12,535	5%	1,861	1%	6,702	3%	17,136	7%	238,723
1996-97	127,328	55%	49,735	21%	16,907	7%			12,740	5%	2,076	1%	7,102	3%	16,697	7%	232,586
1997-98	125,911	55%	48,671	21%	18,231	8%			13,139	6%	2,217	1%	5,306	2%	16,571	7%	230,046
1998-99	126,154	55%	48,910	21%	16,176	7%			12,142	5%	3,904	2%	4,891	2%	17,270	8%	229,446
1999-00	126,432	54%	48,430	21%	23,767	10%			10,491	4%	5,583	2%	4,523	2%	16,172	7%	235,398
2000-01	130,436	53%	48,884	20%	24,861	10%			10,720	4%	6,780	3%	5,311	2%	17,425	7%	244,416
2001-02	143,803	54%	51,760	19%	27,120	10%			10,802	4%	8,770	3%	5,983	2%	19,108	7%	267,344
2002-03	155,086	54%	54,494	19%	29,091	10%			11,652	4%	8,351	3%	6,019	2%	20,436	7%	285,128
2003-04	164,096	55%	56,103	19%	30,573	10%			11,767	4%	8,503	3%	5,857	2%	20,896	7%	297,795
2004-05	165,404	56%	54,759	19%	29,096	10%			11,343	4%	7,765	3%	5,728	2%	20,723	7%	294,818
2005-06	163,204	57%	53,644	19%	27,351	10%	527	0%	11,206	4%	6,975	2%	5,814	2%	18,994	7%	287,715

Note: A & P, PSV, College Prep., and EPI are Credit; Credit FTE = 30 credit hours, Non-credit FTE = 900 contact/clock hours  
 Apprentice is a separate category and no longer included in PSAV.

\* Educator Preparation Institute (EPI)

\*\* Continuing Workforce Education (CWE)

\*\*\* 2001-02 through 2004-05 includes Adults with Disabilities, 2005-06 excludes Adults with Disabilities

\*\*\* Total column may not equal the sum of the columns because of rounding.

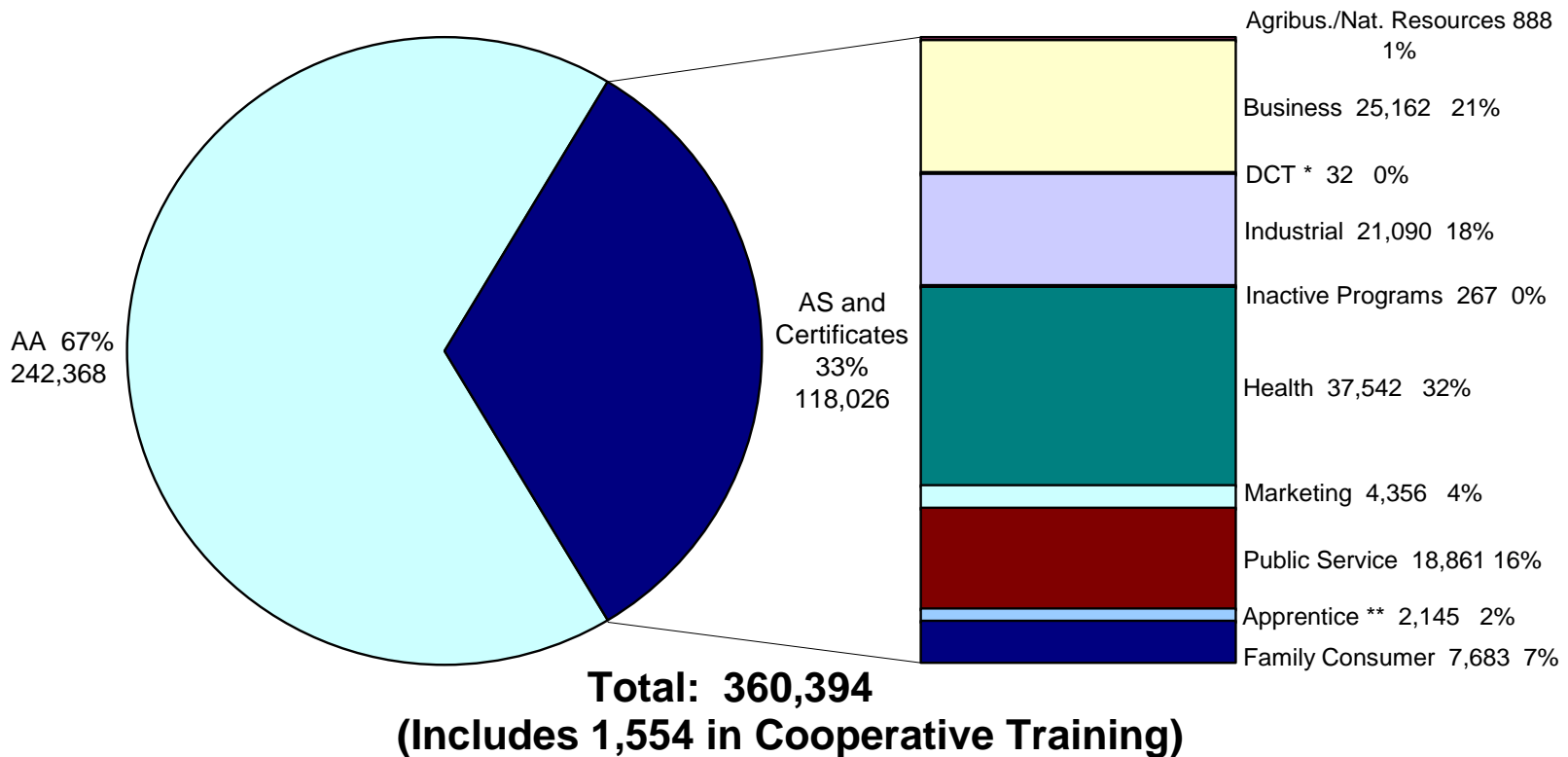
Source: 1992-93 through 2005-06 Student Data Base (Refer to Table 6 for current year).

# ***Program Enrollment***

Note: On the following pages, the word “credit” when used in “credit enrollment” or “credit programs” refers to either college credit or vocational credit. Tables 9 and 11 include some non-credit program enrollment.

Figure H

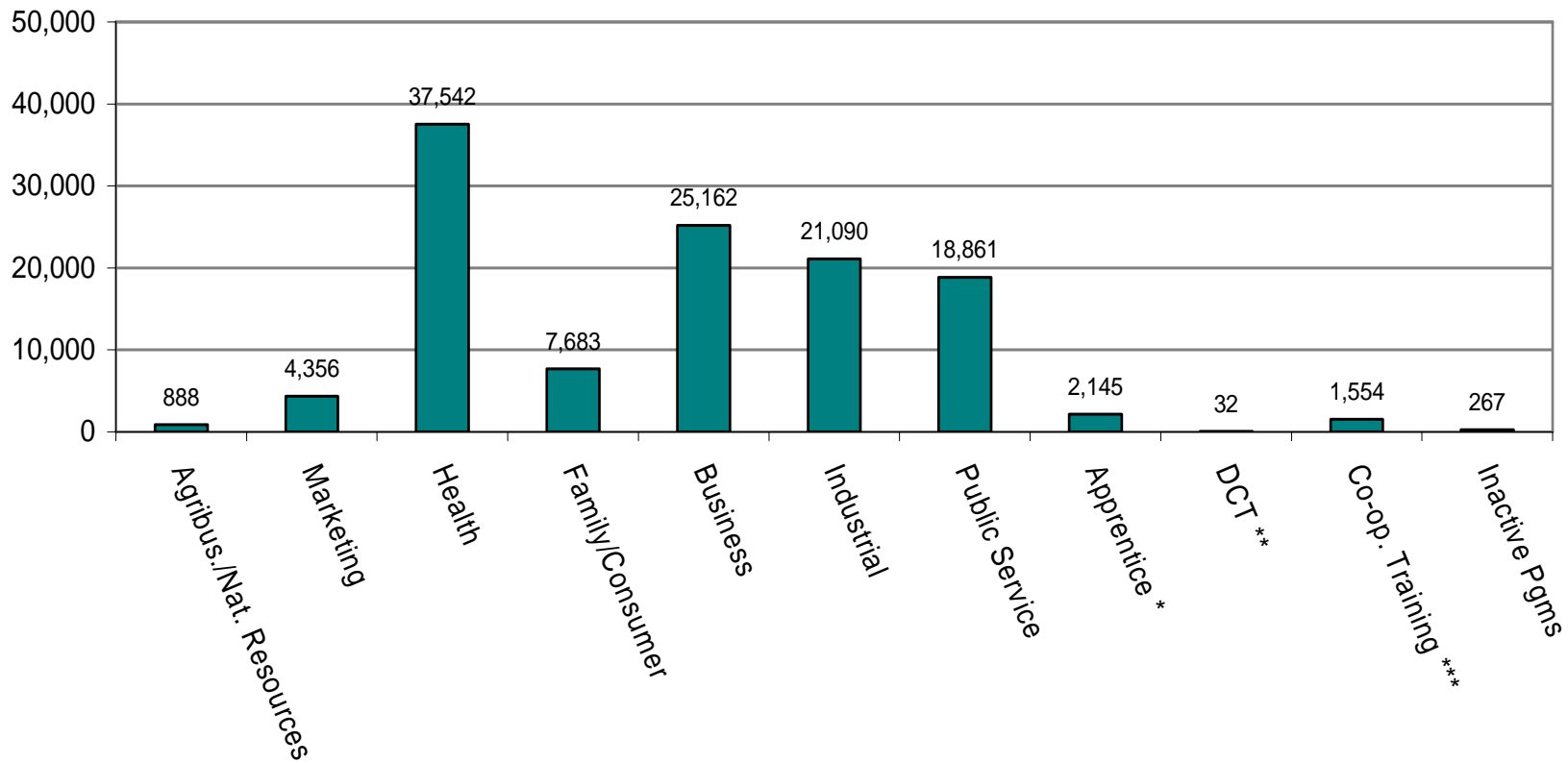
# Credit Program Enrollment Headcount by Program Area 2005-06



Note: \* DCT = Diversified Career Technology  
 \*\* Apprentice is a separate category and no longer included in PSAV.  
 Due to rounding, percentages may not add to 100.

Source: 2005-06 Student Data Base (Refer to Tables 8 and 10).

Figure I  
**Credit Program Enrollment**  
**Workforce Education**  
**Headcount by Program Area**  
**2005-06**

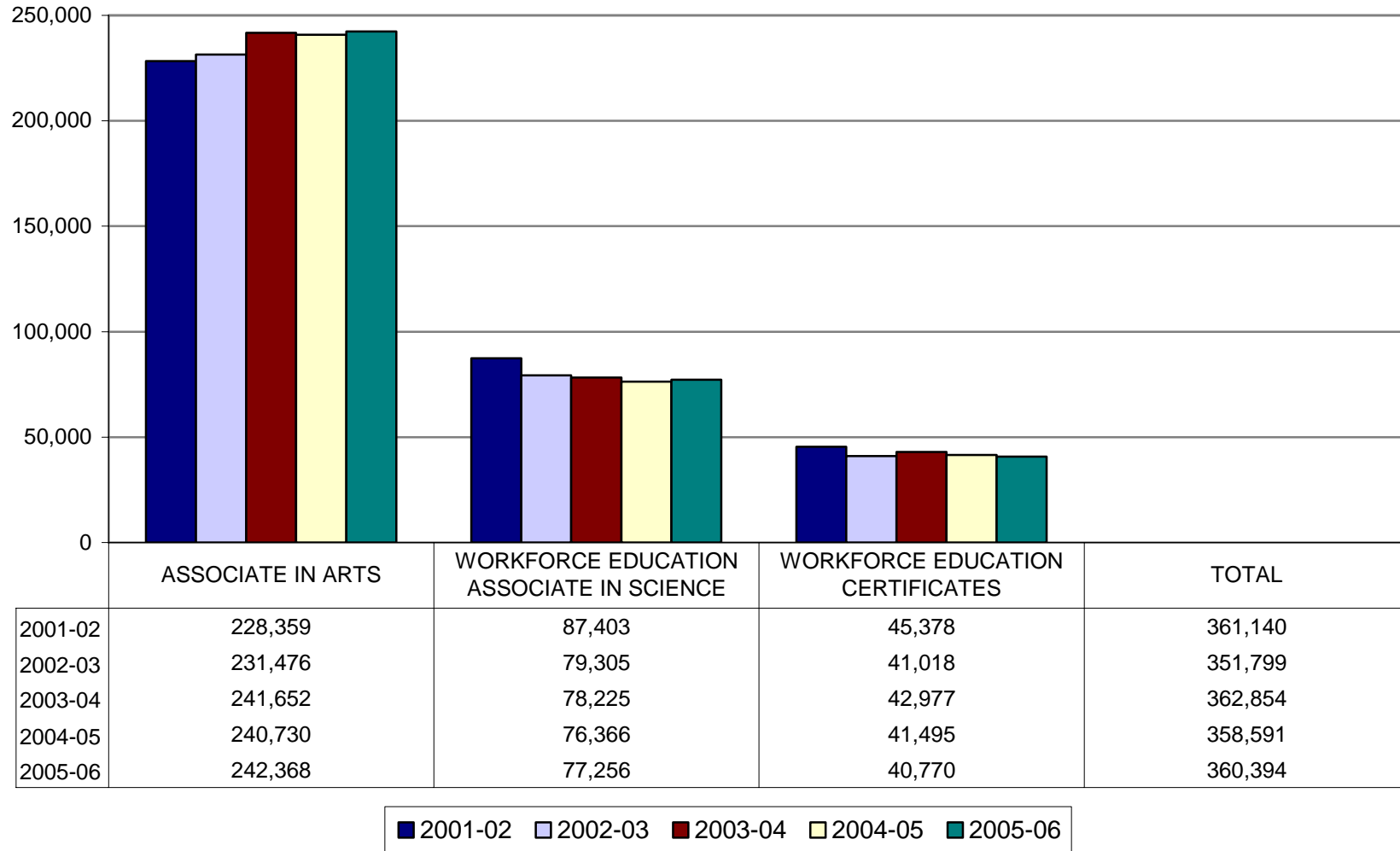


\* Apprentice is a separate category and no longer included in PSAV.  
 \*\* DCT = Diversified Career Technology  
 \*\*\* Cooperative Training is also included in Vocational Program areas.

Source: 2005-06 Student Data Base (Refer to Table 10).

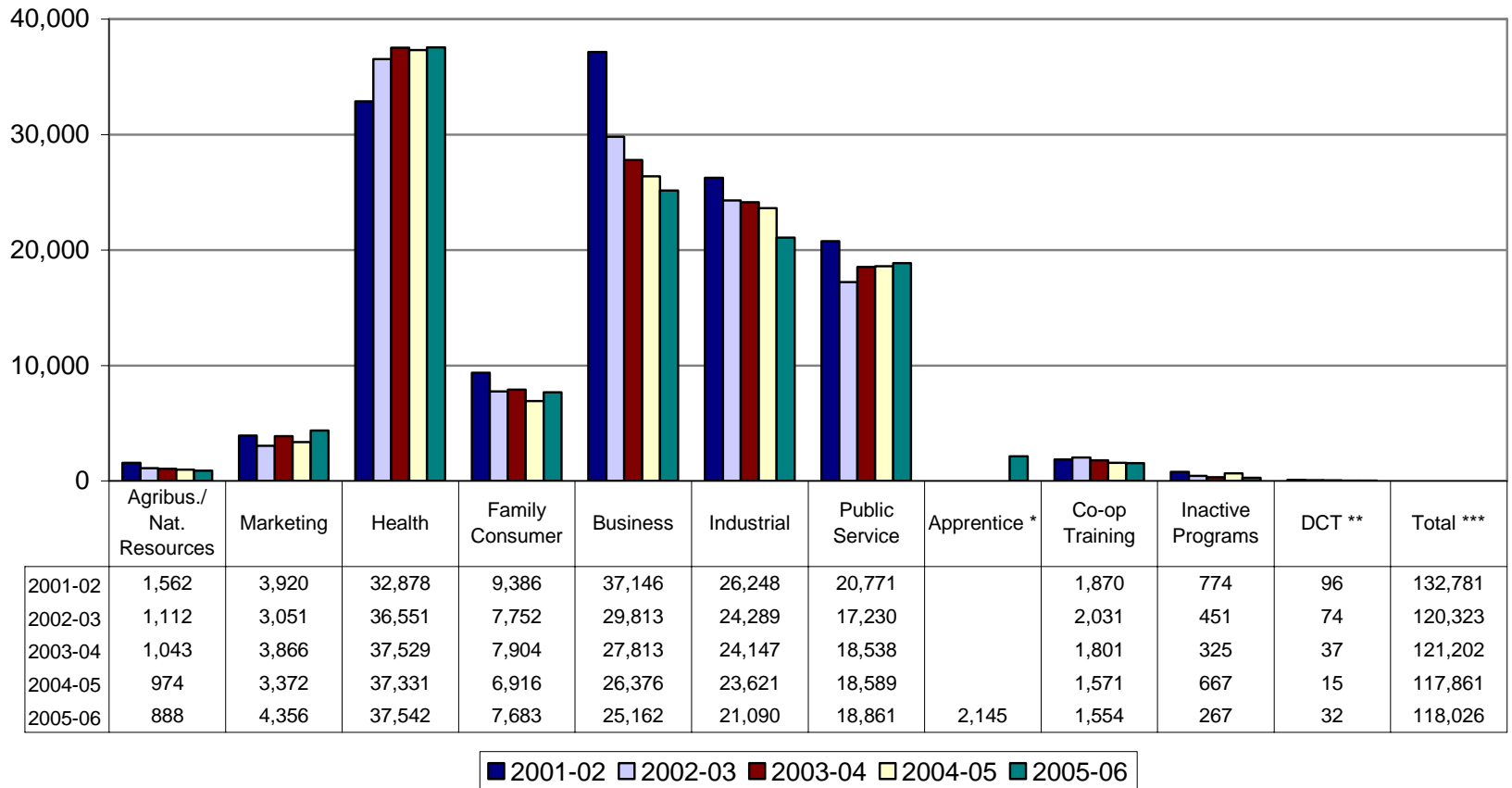
Figure J

### Credit Program Enrollment Headcount by Award Type 2001-02 through 2005-06



Source: 2001-02 through 2005-06 Student Data Base (Refer to Table 8 for current year).

Figure K  
**Credit Program Enrollment**  
**Workforce Education**  
**Headcount by Program Area**  
**2001-02 through 2005-06**



Note: \* Apprentice is a separate category and no longer included in PSAV.

\*\* DCT = Diversified Career Technology

\*\*\* Total includes Inactive Programs and DCT, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 2001-02 through 2005-06 Student Data Base (Refer to Figure I and Table 10 for current year).

**Table 8  
Credit Program Enrollment  
Associate in Arts Degree Program  
Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	58	43	151	110	35	24	586	375	391	265	4,543	3,302	1	9,884	418	102	4,182
Broward	799	616	305	249	32	16	2,692	1,429	2,384	1,572	3,286	2,255	774	16,409	255	1,602	6,563
Central Florida	6	12	52	37	16	8	311	129	203	113	2,278	1,375	80	4,620	69	4	2,699
Chipola	0	0	14	9	9	4	255	119	20	17	960	586	1	1,994	32	0	717
Daytona Beach	29	22	68	50	15	8	420	263	257	154	2,559	1,654	108	5,607	77	198	2,808
Edison	95	106	94	57	13	7	401	251	683	361	3,418	2,228	106	7,820	81	50	2,540
Fla CC at Jax	129	91	267	222	30	22	2,025	833	421	304	4,875	3,426	708	13,353	237	202	4,401
Florida Keys	1	2	5	1	0	2	19	14	34	15	161	99	3	356	11	10	169
Gulf Coast	21	12	63	59	23	18	352	202	73	65	2,171	1,475	100	4,634	233	0	1,975
Hillsborough	206	154	332	288	48	40	2,180	1,255	2,140	1,485	5,154	4,356	81	17,719	604	1,059	8,395
Indian River	47	28	28	22	12	4	364	193	241	170	2,028	1,241	59	4,437	150	169	1,515
Lake City	7	3	22	15	3	1	140	64	17	15	1,072	536	5	1,900	67	0	844
Lake-Sumter	12	8	34	36	9	3	206	93	153	90	1,328	755	34	2,761	67	0	1,175
Manatee	92	79	97	90	17	14	526	301	355	253	3,854	2,772	136	8,586	285	15	3,652
Miami Dade	501	510	189	191	10	9	4,199	2,101	11,652	7,788	1,682	1,412	311	30,555	951	3,000	13,998
North Florida	3	2	9	6	2	2	204	59	18	16	580	317	14	1,232	34	0	563
Okaloosa-Walton	9	4	98	60	14	11	234	131	114	95	1,780	1,117	80	3,747	118	9	993
Palm Beach	215	177	161	155	21	12	1,437	822	1,111	679	3,732	2,567	483	11,572	270	985	3,838
Pasco-Hernando	25	12	68	43	20	12	136	82	270	155	2,786	1,708	56	5,373	110	3	2,750
Pensacola	9	15	150	105	51	23	564	323	129	86	2,451	1,939	33	5,878	216	22	2,524
Polk	27	31	44	42	8	9	258	151	170	104	1,470	989	2	3,305	61	30	1,278
St. Johns River	6	4	55	30	15	5	214	95	115	66	1,830	1,264	292	3,991	88	15	1,561
St. Petersburg	133	112	303	240	45	45	1,292	637	568	414	7,630	5,523	836	17,778	346	651	8,591
Santa Fe	182	195	158	204	32	44	1,013	648	562	614	4,333	4,455	244	12,684	589	345	5,361
Seminole	309	263	119	119	24	15	752	437	729	584	3,315	2,549	377	9,592	343	4,729	4,130
South Florida	16	11	23	17	6	1	195	89	247	116	911	493	25	2,150	34	72	953
Tallahassee	68	49	72	86	18	25	1,677	1,093	268	287	2,521	2,791	266	9,221	542	104	4,409
Valencia	316	258	730	563	74	56	2,466	1,354	3,598	2,059	7,124	4,818	1,794	25,210	640	1,990	11,720
<b>SYSTEM</b>	<b>3,321</b>	<b>2,819</b>	<b>3,711</b>	<b>3,106</b>	<b>602</b>	<b>440</b>	<b>25,118</b>	<b>13,543</b>	<b>26,923</b>	<b>17,942</b>	<b>79,832</b>	<b>58,002</b>	<b>7,009</b>	<b>242,368</b>	<b>6,928</b>	<b>15,366</b>	<b>104,304</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2005-06 Student Data Base

**Table 8 (Continued)**  
**Credit Program Enrollment**  
**Workforce Education: Associate in Science Degree Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	22	21	25	40	4	7	140	88	96	65	1,150	778	1	2,437	122	39	1,014
Broward	254	179	78	71	6	8	1,047	440	509	425	878	685	182	4,762	65	583	2,084
Central Florida	5	3	18	9	6	1	164	41	83	45	856	407	25	1,663	50	1	1,008
Chipola	0	0	0	0	1	0	64	31	7	4	177	93	0	377	12	0	164
Daytona Beach	36	27	53	53	14	9	414	217	227	184	2,353	1,754	113	5,454	113	191	2,563
Edison	53	55	31	14	5	3	220	134	207	151	1,190	948	41	3,052	42	29	1,257
Fla CC at Jax	47	40	113	119	7	10	1,102	482	149	137	2,065	1,396	260	5,927	140	104	2,341
Florida Keys	4	1	4	5	0	4	28	17	31	18	148	94	7	361	11	15	184
Gulf Coast	6	0	20	16	7	4	101	47	19	15	585	457	18	1,295	53	1	554
Hillsborough	71	32	77	50	8	11	624	289	465	392	1,494	1,083	18	4,614	175	181	2,219
Indian River	16	7	14	7	7	3	236	99	97	85	1,005	668	24	2,268	96	197	916
Lake City	1	2	2	4	0	0	45	13	7	1	236	166	0	477	25	2	263
Lake-Sumter	1	3	6	6	2	1	63	27	41	22	407	201	4	784	20	0	313
Manatee	38	13	35	20	5	3	443	90	158	76	1,798	723	56	3,458	96	9	2,118
Miami Dade	139	123	62	54	1	2	1,129	658	2,132	1,564	496	421	71	6,852	273	771	3,213
North Florida	0	0	1	0	1	0	39	11	2	1	60	32	1	148	8	0	76
Okaloosa-Walton	0	3	40	22	5	6	99	98	52	45	655	473	27	1,525	40	4	593
Palm Beach	54	38	49	30	5	3	487	168	232	164	1,042	625	115	3,012	69	185	1,076
Pasco-Hernando	0	1	6	8	2	2	38	9	39	15	567	228	11	926	29	2	619
Pensacola	5	3	35	28	14	7	191	69	31	23	796	457	10	1,669	94	2	625
Polk	8	6	17	6	5	1	185	31	74	27	558	243	0	1,161	20	10	403
St. Johns River	5	3	36	8	7	1	238	58	61	29	1,056	404	143	2,049	41	13	1,140
St. Petersburg	51	29	93	50	20	15	550	215	208	138	2,720	1,768	236	6,093	165	184	2,797
Santa Fe	30	14	31	9	0	4	154	42	55	35	755	360	10	1,499	114	42	772
Seminole	176	101	70	48	14	7	617	179	394	227	1,825	1,068	141	4,867	170	2,427	2,223
South Florida	1	0	1	0	3	2	50	11	46	23	129	68	6	340	11	25	181
Tallahassee	13	9	16	14	6	5	748	377	72	75	740	604	74	2,753	151	24	1,594
Valencia	95	95	163	170	15	17	652	578	886	864	1,753	1,663	482	7,433	242	678	3,591
<b>SYSTEM</b>	<b>1,131</b>	<b>808</b>	<b>1,096</b>	<b>861</b>	<b>170</b>	<b>136</b>	<b>9,868</b>	<b>4,519</b>	<b>6,380</b>	<b>4,850</b>	<b>27,494</b>	<b>17,867</b>	<b>2,076</b>	<b>77,256</b>	<b>2,447</b>	<b>5,719</b>	<b>35,901</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2005-06 Student Data Base

**Table 8 (Continued)**  
**Credit Program Enrollment**  
**Workforce Education: Postsecondary Adult Vocational Certificate Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	0	4	14	9	2	11	105	109	40	81	456	610	0	1,441	90	12	243
Broward	1	12	4	8	0	2	76	72	44	93	83	157	37	589	9	24	91
Central Florida	0	0	3	9	3	3	144	66	38	56	315	317	8	962	22	0	258
Chipola	0	0	0	0	0	3	40	63	1	3	99	268	0	477	4	0	35
Daytona Beach	0	0	10	5	2	0	117	77	42	43	429	562	32	1,319	13	32	291
Edison	1	0	0	0	0	0	3	0	5	0	8	0	0	17	1	1	9
Fla CC at Jax	28	21	61	64	10	11	1,059	529	153	102	1,185	1,327	314	4,864	74	74	603
Florida Keys	0	0	0	0	0	0	7	7	3	11	10	31	0	69	0	0	6
Gulf Coast	0	1	1	2	1	1	30	20	0	4	90	157	2	309	4	0	116
Hillsborough	0	3	8	24	4	9	141	253	52	291	146	1,075	42	2,048	26	15	96
Indian River	10	4	8	3	2	3	178	140	93	78	476	455	32	1,482	36	89	192
Lake City	0	0	2	4	0	0	76	53	6	8	217	279	0	645	7	0	83
Miami Dade	4	3	10	8	1	0	544	443	420	693	79	167	46	2,418	97	162	399
North Florida	0	0	0	0	0	0	63	13	1	5	93	86	2	263	3	0	105
Okaloosa-Walton	1	0	5	2	0	0	14	4	7	4	93	91	5	226	3	1	71
Palm Beach	36	44	53	31	8	9	624	725	518	425	838	1,162	154	4,627	42	65	225
Pasco-Hernando	0	0	5	4	7	2	36	7	48	5	454	99	7	674	12	2	426
Pensacola	0	0	24	3	7	2	94	24	7	2	261	27	1	452	16	3	158
Polk	0	0	1	0	1	1	15	19	3	19	40	107	0	206	1	0	12
St. Johns River	0	0	4	10	0	0	23	56	7	16	57	289	23	485	1	0	81
St. Petersburg	0	0	0	1	0	1	1	3	0	3	0	48	2	59	2	0	3
Santa Fe	0	0	3	1	1	1	44	42	5	16	83	240	7	443	23	2	97
Seminole	24	16	8	9	2	3	154	66	45	151	249	488	80	1,295	43	358	332
South Florida	3	4	4	8	1	2	52	89	48	136	176	443	24	990	92	38	156
Tallahassee	0	0	3	2	0	1	51	49	0	1	55	99	11	272	5	1	17
Valencia	0	0	1	7	1	2	63	46	20	88	37	124	15	404	2	5	26
<b>SYSTEM</b>	<b>108</b>	<b>112</b>	<b>232</b>	<b>214</b>	<b>53</b>	<b>67</b>	<b>3,754</b>	<b>2,975</b>	<b>1,606</b>	<b>2,334</b>	<b>6,029</b>	<b>8,708</b>	<b>844</b>	<b>27,036</b>	<b>628</b>	<b>884</b>	<b>4,131</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED

Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY

Note: Only Colleges offering Postsecondary Adult Vocational Certificate Programs are included.

Source: 2005-06 Student Data Base

**Table 8 (Continued)**  
**Credit Program Enrollment**  
**Workforce Education: Postsecondary Vocational Certificate Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	UNKNS	TOTAL	DISAB	LEP
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)					
Brevard	5	0	11	3	2	1	44	19	23	13	215	223	0	559	33	5	102
Broward	13	16	11	13	3	1	63	81	63	185	109	319	35	912	12	54	216
Central Florida	0	0	1	0	0	1	6	6	2	3	58	97	4	178	4	0	49
Chipola	0	0	0	0	0	0	1	2	0	2	11	36	0	52	0	0	9
Daytona Beach	0	1	5	2	2	3	47	10	33	19	217	161	10	510	12	22	151
Edison	1	1	0	0	0	1	3	9	7	16	73	235	5	351	2	2	93
Fla CC at Jax	4	6	19	14	2	3	116	66	5	24	176	247	29	711	24	13	149
Florida Keys	0	0	1	1	0	0	3	3	2	7	24	38	2	81	4	1	39
Gulf Coast	0	0	1	0	0	0	5	0	0	1	30	34	1	72	1	1	9
Hillsborough	17	13	14	20	3	2	79	46	75	90	211	407	8	985	39	42	221
Indian River	5	2	2	3	2	1	86	11	35	18	233	107	5	510	23	30	109
Lake City	1	0	2	0	1	0	29	5	1	2	100	97	0	238	11	0	117
Lake-Sumter	1	1	0	0	0	0	2	0	1	2	49	13	0	69	0	0	14
Manatee	0	0	1	0	2	0	11	6	4	1	41	13	1	80	2	0	29
Miami Dade	6	1	3	7	1	1	75	117	288	468	43	111	11	1,132	34	129	327
North Florida	0	0	0	0	1	0	0	1	0	1	10	17	0	30	0	0	13
Okaloosa-Walton	1	0	7	5	2	0	34	9	5	2	141	61	3	270	9	1	82
Palm Beach	2	1	3	3	0	1	81	22	35	31	126	217	19	541	4	11	65
Pasco-Hernando	1	0	2	4	0	2	5	3	9	9	54	171	4	264	5	1	75
Pensacola	0	0	1	1	0	1	22	0	3	2	85	77	0	192	8	2	35
Polk	1	1	0	1	0	0	15	5	6	5	64	58	0	156	0	3	48
St. Johns River	1	0	2	0	0	1	26	3	6	3	134	45	6	227	15	0	134
St. Petersburg	3	4	22	18	6	7	118	58	44	69	654	925	106	2,034	23	24	448
Santa Fe	3	1	1	0	0	0	13	3	1	0	60	9	1	92	10	0	26
Seminole	25	15	12	11	5	1	75	26	68	53	408	356	24	1,079	48	546	318
South Florida	1	0	0	0	0	0	5	1	3	3	18	32	2	65	4	2	18
Tallahassee	1	1	2	0	3	1	48	20	7	12	44	57	4	200	8	2	57
Valencia	31	56	23	32	4	3	114	136	162	218	375	624	115	1,893	64	119	533
<b>SYSTEM</b>	<b>123</b>	<b>120</b>	<b>146</b>	<b>138</b>	<b>39</b>	<b>31</b>	<b>1,126</b>	<b>668</b>	<b>888</b>	<b>1,259</b>	<b>3,763</b>	<b>4,787</b>	<b>395</b>	<b>13,483</b>	<b>399</b>	<b>1,010</b>	<b>3,486</b>

**Note:** UNKN - UNKNOWN ETHNICITY/GENDER    DISAB - DISABLED  
**Note:** LEP - LIMITED ENGLISH PROFICIENCY    DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
**Source:** 2005-06 Student Data Base

**Table 8 (Continued)**  
**Credit Program Enrollment**  
**Workforce Education: Advanced Technical Certificate Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Broward	5	2	8	2	0	0	12	4	6	9	21	6	2	77	0	11	21
Fla CC at Jax	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	4	0	0	4	0	0	0
Hillsborough	0	0	0	1	1	0	5	1	4	1	12	0	1	26	0	0	9
Indian River	1	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	0
Manatee	0	1	0	2	0	0	1	1	0	0	16	10	1	32	1	0	11
Palm Beach	0	0	2	2	0	0	6	3	7	4	20	11	3	58	0	2	1
Pensacola	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Petersburg	0	0	1	0	0	0	0	1	1	0	10	9	2	24	0	0	3
Tallahassee	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	2
Valencia	0	0	0	0	0	0	1	4	1	4	5	9	0	24	3	2	13
<b>SYSTEM</b>	<b>6</b>	<b>3</b>	<b>11</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>25</b>	<b>14</b>	<b>19</b>	<b>18</b>	<b>92</b>	<b>45</b>	<b>9</b>	<b>251</b>	<b>4</b>	<b>16</b>	<b>60</b>
<b>System: ALL Program Areas</b>	<b>4,689</b>	<b>3,862</b>	<b>5,196</b>	<b>4,326</b>	<b>865</b>	<b>675</b>	<b>39,891</b>	<b>21,719</b>	<b>35,816</b>	<b>26,403</b>	<b>117,210</b>	<b>89,409</b>	<b>10,333</b>	<b>360,394</b>	<b>10,406</b>	<b>22,995</b>	<b>147,882</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Note: Only Colleges offering Advanced Technical Certificate Programs are included.  
 Source: 2005-06 Student Data Base

**Table 9  
Program Enrollment  
Headcount by College and Program Area**

2005-06	College & Vocational Preparatory			Workforce Education			Adult Education	Community Instructional	Life	Other	Total	Unduplicated
	Associate in Arts	Preparatory	A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary	Services (2) Rec. & Leisure	Long Learning	(1)(2)	(Duplicated)	(3)
Brevard	9,884	3,329	2,437	559	1,441	5,275	0	1,451	379	6,308	31,063	25,713
Broward	16,409	13,202	4,762	989	589	5,231	0	0	410	27,204	68,796	52,684
Central Florida	4,620	2,103	1,663	178	962	6,241	777	291	2,402	504	19,741	18,520
Chipola	1,994	498	377	52	477	2,152	0	262	0	0	5,812	5,209
Daytona Beach	5,607	3,569	5,454	510	1,319	3,489	7,659	228	27	4,574	32,436	27,911
Edison	7,820	2,645	3,052	351	17	1,569	0	714	0	1,746	17,914	17,111
Fla CC at Jax	13,353	6,401	5,927	712	4,864	10,457	8,684	1,199	0	13,095	64,692	64,493
Florida Keys	356	281	361	81	69	586	0	840	0	1,054	3,628	2,814
Gulf Coast	4,634	1,569	1,295	76	309	13,355	348	1,299	0	3,593	26,478	22,140
Hillsborough	17,719	7,747	4,614	1,011	2,048	5,844	493	3,822	0	1,684	44,982	43,915
Indian River	4,437	3,092	2,268	513	1,482	1,214	10,445	313	0	17,345	41,109	35,928
Lake City	1,900	899	477	238	645	3,834	41	132	0	903	9,069	7,198
Lake-Sumter	2,761	1,031	784	69	0	1,684	0	1,035	36	2,396	9,796	6,581
Manatee	8,586	2,720	3,458	112	0	5,663	316	1,067	475	2,289	24,686	20,036
Miami Dade	30,555	23,787	6,852	1,132	2,418	30,427	11,969	32,093	0	58,297	197,530	132,060
North Florida	1,232	471	148	30	263	1,020	236	475	0	235	4,110	3,175
Okaloosa-Walton	3,747	1,720	1,525	270	226	551	1,409	2,068	0	4,950	16,466	12,841
Palm Beach	11,572	7,677	3,012	599	4,627	9,446	0	1,450	683	20,246	59,312	47,572
Pasco-Hernando	5,373	2,240	926	264	674	2,554	736	0	222	2,748	15,737	13,209
Pensacola	5,878	2,840	1,669	192	452	2,157	3,271	7,252	0	4,338	28,049	20,288
Polk	3,305	2,352	1,161	156	206	8,629	0	0	0	8,985	24,794	18,471
St. Johns River	3,991	1,403	2,049	227	485	1,442	404	0	0	1,149	11,150	9,296
St. Petersburg	17,778	7,862	6,093	2,058	59	13,956	0	8,757	0	17,136	73,699	47,694
Santa Fe	12,684	3,988	1,499	92	443	3,037	1,442	4,200	0	4,841	32,226	22,897
Seminole	9,592	3,766	4,867	1,079	1,295	1,928	5,967	4,667	119	834	34,114	30,374
South Florida	2,150	522	340	65	990	2,212	1,863	3,182	0	2,030	13,354	7,624
Tallahassee	9,221	4,518	2,753	202	272	7,727	1,433	38	0	7,681	33,845	27,381
Valencia	25,210	9,973	7,433	1,917	404	7,636	0	0	175	16,272	69,020	50,382
<i>System</i>	<i>242,368</i>	<i>122,205</i>	<i>77,256</i>	<i>13,734</i>	<i>27,036</i>	<i>159,316</i>	<i>57,493</i>	<i>76,835</i>	<i>4,928</i>	<i>232,437</i>	<i>1,013,608</i>	<i>793,517</i>

**Note: (1)** These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.

**Note: (2)** There may be some duplication between major program areas.

**Note: (3)** Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.

**Note: \*** Continuing Workforce Education (CWE)

**Source:** 2005-06 Student Data Base

**Table 10**  
**Credit Program Enrollment**  
**Workforce Education**  
**Headcount by College and Program Area**

2005-06	AGRIBUSINESS/ NATURAL RESOURCES	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	APPRENTICE	INACTIVE	DCT*	TOTAL	CO-OP TRAINING**
Brevard	0	32	844	427	1,091	915	744	383	1	0	4,437	512
Broward	0	147	2,937	156	1,064	1,018	1,018	0	0	0	6,340	70
Central Florida	58	46	926	100	534	567	572	0	0	0	2,803	42
Chipola	0	0	262	34	54	137	419	0	0	0	906	0
Daytona Beach	39	131	1,536	349	2,293	2,009	924	0	2	0	7,283	138
Edison	73	0	1,513	82	966	215	571	0	0	0	3,420	0
Fla CC at Jax	0	2,098	2,595	1,194	2,045	2,204	1,265	0	102	0	11,503	3
Florida Keys	29	21	124	0	141	80	97	0	19	0	511	0
Gulf Coast	0	6	550	116	269	263	354	69	53	0	1,680	36
Hillsborough	55	95	2,312	297	1,363	717	2,055	779	0	0	7,673	0
Indian River	102	76	1,188	354	989	1,017	523	0	14	0	4,263	43
Lake City	153	3	451	11	123	143	476	0	0	0	1,360	0
Lake-Sumter	0	1	279	7	345	73	148	0	0	0	853	16
Manatee	0	12	2,132	156	627	342	301	0	0	0	3,570	0
Miami Dade	11	394	3,703	536	1,929	1,472	2,112	216	29	0	10,402	144
North Florida	11	0	121	45	95	18	151	0	0	0	441	1
Okaloosa-Walton	0	11	456	192	509	551	302	0	0	0	2,021	0
Palm Beach	30	442	1,795	1,674	999	2,445	845	8	0	0	8,238	10
Pasco-Hernando	0	19	1,144	0	455	68	178	0	0	0	1,864	37
Pensacola	63	33	1,022	112	312	562	209	0	0	0	2,313	64
Polk	0	9	522	265	323	135	267	0	2	0	1,523	6
St. Johns River	0	35	1,410	16	523	245	335	197	0	0	2,761	0
St. Petersburg	2	171	2,817	232	2,361	988	1,612	0	27	0	8,210	71
Santa Fe	155	0	939	97	390	356	96	0	1	0	2,034	0
Seminole	0	6	3,254	735	1,034	820	955	422	0	15	7,241	333
South Florida	55	11	221	113	179	492	236	71	0	17	1,395	28
Tallahassee	0	82	500	383	1,035	345	881	0	1	0	3,227	0
Valencia	52	475	1,989	0	3,114	2,893	1,215	0	16	0	9,754	0
<b>SYSTEM</b>	<b>888</b>	<b>4,356</b>	<b>37,542</b>	<b>7,683</b>	<b>25,162</b>	<b>21,090</b>	<b>18,861</b>	<b>2,145</b>	<b>267</b>	<b>32</b>	<b>118,026</b>	<b>1,554</b>

Note: Does not include Continuing Workforce Education (CWE) course enrollments

Note: Apprentice is a separate category and no longer included in PSAV.

Note: \*DCT = Diversified Career Technology

Note: \*\*Cooperative Training is also included in Vocational Program Areas.

Source: 2005-06 Student Data Base

**Table 11**  
**Continuing Workforce Education Enrollment**  
**Workforce Education**  
**Headcount by College and Continuing Workforce Education Course Areas**

2005-06	AGRIBUSINESS/ NATURAL RESOURCES							TOTAL
	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE		
Brevard	0	1,155	1,243	21	1,037	527	1,292	5,275
Broward	0	0	2,643	0	0	0	2,588	5,231
Central Florida	60	2,074	513	782	1,429	28	1,355	6,241
Chipola	0	6	31	467	50	9	1,589	2,152
Daytona Beach	0	0	1,120	0	784	0	1,585	3,489
Edison	0	0	400	0	1,169	0	0	1,569
Fla CC at Jax	0	2,392	422	111	3,971	976	2,585	10,457
Florida Keys	0	0	20	0	395	0	171	586
Gulf Coast	52	3,602	2,630	894	339	817	5,021	13,355
Hillsborough	0	0	193	533	2,027	24	3,067	5,844
Indian River	0	112	170	2	235	0	695	1,214
Lake City	0	0	548	315	82	45	2,844	3,834
Lake-Sumter	0	75	212	0	1,193	131	73	1,684
Manatee	0	30	299	0	3,728	0	1,606	5,663
Miami Dade	47	6,412	2,850	6,508	11,038	1,483	2,089	30,427
North Florida	169	0	374	0	10	0	467	1,020
Okaloosa-Walton	0	0	0	0	218	20	313	551
Palm Beach	40	840	474	1,544	1,709	611	4,228	9,446
Pasco-Hernando	0	0	617	48	1,726	0	163	2,554
Pensacola	0	574	681	144	588	140	30	2,157
Polk	0	765	259	1,029	1,146	4,589	841	8,629
St. Johns River	0	0	114	114	419	0	795	1,442
St. Petersburg	0	681	5,616	0	2,621	0	5,038	13,956
Santa Fe	0	201	648	547	286	0	1,355	3,037
Seminole	0	548	132	235	326	40	647	1,928
South Florida	79	104	35	870	330	201	593	2,212
Tallahassee	0	0	766	144	2,284	0	4,533	7,727
Valencia	0	120	180	0	2,067	0	5,269	7,636
<b>SYSTEM</b>	<b>447</b>	<b>19,691</b>	<b>23,190</b>	<b>14,308</b>	<b>41,207</b>	<b>9,641</b>	<b>50,832</b>	<b>159,316</b>

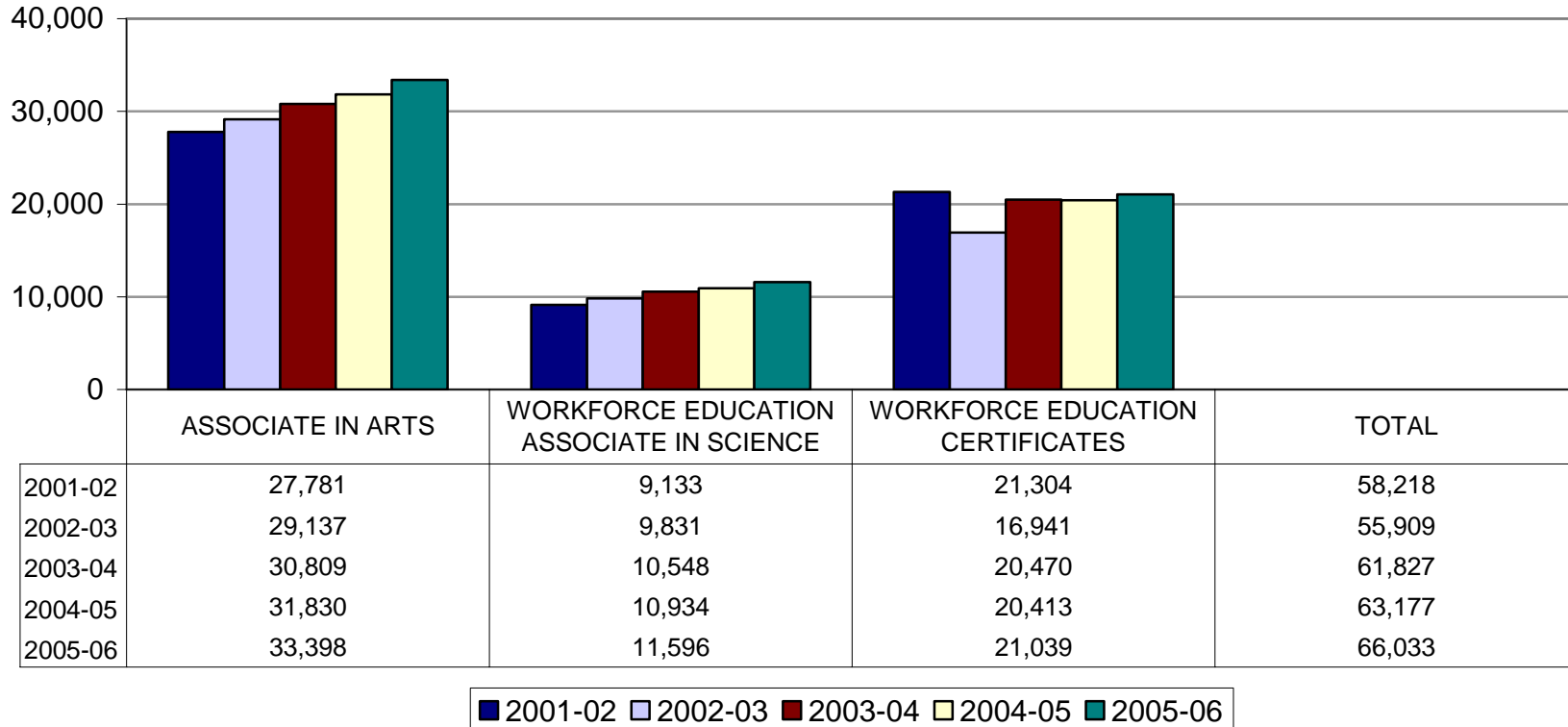
**Table 12  
Credit Enrollment  
Workforce Education  
Headcount by College and Apprenticeship Courses**

2005-06	AGRIBUSINESS/ NATURAL RESOURCES	MARKETING	HEALTH	FAMILY/ CONSUMER	BUSINESS	INDUSTRIAL	PUBLIC SERVICE	TOTAL
Brevard	0	0	0	0	0	371	0	371
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	0	0	75	0	290	0	365
Edison	0	0	0	0	0	0	0	0
Fla CC at Jax	0	0	0	0	0	205	0	205
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	69	0	69
Hillsborough	0	0	0	0	0	779	0	779
Indian River	0	0	0	0	0	419	0	419
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami Dade	0	0	0	0	0	216	0	216
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	1,623	0	1,623
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	267	0	267
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	206	0	206
Seminole	0	0	0	0	0	412	0	412
South Florida	0	0	0	0	0	75	0	75
Tallahassee	0	0	0	0	0	1	0	1
Valencia	0	0	0	0	0	0	0	0
<b>SYSTEM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>4,933</b>	<b>0</b>	<b>5,008</b>

# ***Credit Program Completions***

Figure L

## Credit Program Completers Headcount by Award Type 2001-02 through 2005-06

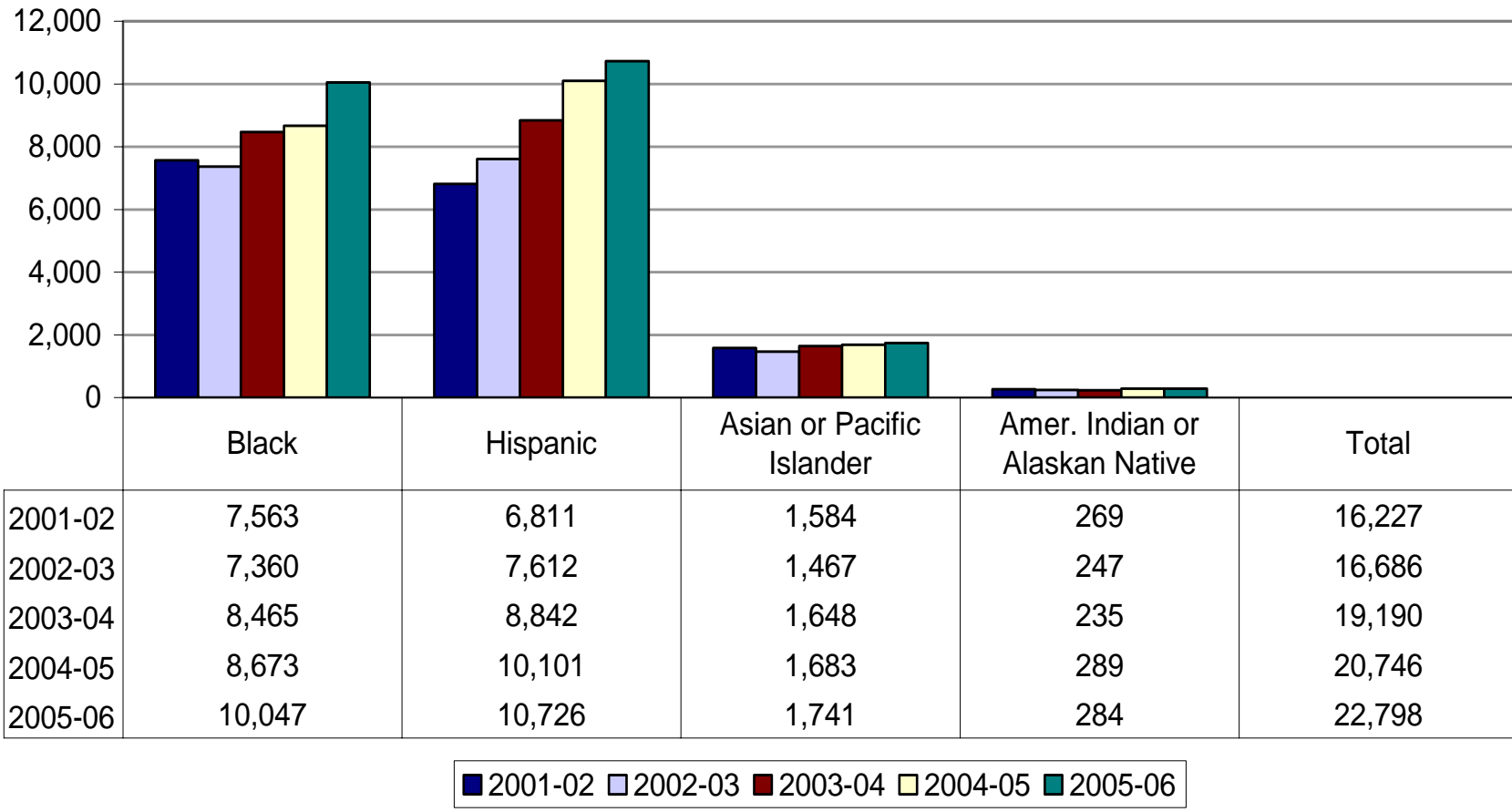


Note: In 2001-02, Workforce Education Certificates totaled 21,304. This was due to one college reporting over 6,000 Completers from prior years that had not been reported to date.

Source: 2001-02 through 2005-06 Student Data Base (Refer to Table 13 for current year).

Figure M

## Minority Credit Program Completers 2001-02 through 2005-06



Source: 2001-02 through 2005-06 Student Data Base (Refer to Table 14 for current year).

**Table 13  
Credit Program Completers  
Headcount by College, Award Type and Gender**

2005-06	Workforce Education															
	Associate in Arts				Associate in Science				Certificates				Totals			
	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	631	940	0	1,571	97	233	0	330	406	411	0	817	1,134	1,584	0	2,718
Broward	826	1,510	96	2,432	330	677	23	1,030	464	307	25	796	1,620	2,494	144	4,258
Central Florida	168	328	5	501	48	125	0	173	225	226	7	458	441	679	12	1,132
Chipola	96	174	1	271	25	81	0	106	225	100	0	325	346	355	1	702
Daytona Beach	342	601	14	957	133	354	8	495	501	456	20	977	976	1,411	42	2,429
Edison	284	573	8	865	141	315	3	459	114	25	1	140	539	913	12	1,464
Fla CC at Jax	677	1,243	96	2,016	244	569	31	844	1,242	1,700	174	3,116	2,163	3,512	301	5,976
Florida Keys	20	46	1	67	14	31	0	45	15	6	1	22	49	83	2	134
Gulf Coast	188	341	14	543	63	144	3	210	173	136	1	310	424	621	18	1,063
Hillsborough	576	952	1	1,529	139	361	0	500	841	311	14	1,166	1,556	1,624	15	3,195
Indian River	302	559	6	867	163	319	1	483	532	706	16	1,254	997	1,584	23	2,604
Lake City	74	152	0	226	24	73	0	97	363	300	0	663	461	525	0	986
Lake-Sumter	82	191	0	273	33	99	1	133	13	7	0	20	128	297	1	426
Manatee	334	573	7	914	93	226	6	325	4	8	0	12	431	807	13	1,251
Miami Dade	1,882	3,193	40	5,115	507	885	10	1,402	1,440	716	26	2,182	3,829	4,794	76	8,699
North Florida	40	92	0	132	1	10	0	11	59	94	0	153	100	196	0	296
Okaloosa-Walton	253	517	13	783	180	170	5	355	67	176	6	249	500	863	24	1,387
Palm Beach	836	1,423	100	2,359	155	516	16	687	1,162	701	66	1,929	2,153	2,640	182	4,975
Pasco-Hernando	179	382	8	569	80	209	3	292	216	394	8	618	475	985	19	1,479
Pensacola	343	578	3	924	124	343	1	468	113	307	0	420	580	1,228	4	1,812
Polk	195	331	0	526	57	197	0	254	134	65	0	199	386	593	0	979
St. Johns River	148	220	20	388	42	140	3	185	178	56	10	244	368	416	33	817
St. Petersburg	677	1,194	70	1,941	211	538	22	771	416	245	31	692	1,304	1,977	123	3,404
Santa Fe	622	735	23	1,380	108	274	1	383	134	110	1	245	864	1,119	25	2,008
Seminole	415	571	22	1,008	142	223	4	369	329	243	11	583	886	1,037	37	1,960
South Florida	54	147	0	201	9	32	0	41	160	129	12	301	223	308	12	543
Tallahassee	825	905	51	1,781	59	178	3	240	304	162	8	474	1,188	1,245	62	2,495
Valencia	1,185	1,849	225	3,259	343	516	49	908	1,414	1,113	147	2,674	2,942	3,478	421	6,841
<b>SYSTEM</b>	<b>12,254</b>	<b>20,320</b>	<b>824</b>	<b>33,398</b>	<b>3,565</b>	<b>7,838</b>	<b>193</b>	<b>11,596</b>	<b>11,244</b>	<b>9,210</b>	<b>585</b>	<b>21,039</b>	<b>27,063</b>	<b>37,368</b>	<b>1,602</b>	<b>66,033</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER

Source: 2005-06 Student Data Base

**Table 14**  
**Credit Program Completers**  
**Associate in Arts Degree Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	11	8	23	13	4	3	63	31	57	30	782	546	0	1,571	63	11	326
Broward	157	103	56	43	6	2	352	145	338	187	601	346	96	2,432	42	251	669
Central Florida	1	3	9	5	2	0	28	11	22	11	266	138	5	501	10	1	253
Chipola	0	0	2	1	1	0	23	14	4	1	144	80	1	271	3	0	66
Daytona Beach	11	8	10	9	2	1	50	19	49	17	479	288	14	957	18	41	272
Edison	23	16	5	7	1	1	47	20	68	18	429	222	8	865	22	2	152
Fla CC at Jax	19	19	43	33	3	3	271	82	57	39	850	501	96	2,016	48	33	567
Florida Keys	2	1	1	0	0	0	2	2	6	4	35	13	1	67	2	3	21
Gulf Coast	4	1	7	5	3	2	26	14	15	7	286	159	14	543	28	0	125
Hillsborough	19	19	26	37	6	3	159	76	149	92	593	349	1	1,529	49	39	384
Indian River	8	7	3	5	4	1	55	22	36	25	453	242	6	867	27	40	183
Lake City	3	0	2	2	0	0	12	6	4	5	131	61	0	226	5	0	69
Lake-Sumter	1	0	2	6	0	0	9	4	18	1	161	71	0	273	8	0	43
Manatee	12	13	11	7	7	1	43	17	38	19	462	277	7	914	37	1	324
Miami Dade	141	114	39	46	1	1	661	306	2,042	1,187	309	228	40	5,115	156	600	1,759
North Florida	1	0	0	0	0	0	18	1	0	3	73	36	0	132	4	0	42
Okaloosa-Walton	4	1	21	11	3	2	27	19	27	12	435	208	13	783	36	0	134
Palm Beach	71	43	34	32	4	1	271	122	201	129	842	509	100	2,359	66	231	390
Pasco-Hernando	2	3	13	3	1	1	12	1	29	14	325	157	8	569	8	0	298
Pensacola	1	5	40	13	13	2	59	29	11	12	454	282	3	924	40	4	167
Polk	8	6	9	3	3	3	36	17	30	18	245	148	0	526	21	3	130
St. Johns River	1	1	3	2	1	0	16	6	9	8	190	131	20	388	9	0	90
St. Petersburg	35	32	36	35	4	6	118	47	48	30	953	527	70	1,941	57	65	586
Santa Fe	28	29	17	21	6	4	63	35	67	63	554	470	23	1,380	59	36	372
Seminole	46	51	12	10	3	1	63	20	67	37	380	296	22	1,008	24	661	218
South Florida	1	1	0	0	0	0	12	1	22	12	112	40	0	201	4	6	91
Tallahassee	22	9	17	23	4	1	269	154	53	61	540	577	51	1,781	113	24	789
Valencia	59	49	112	66	12	5	194	121	371	227	1,101	717	225	3,259	101	159	709
<b>SYSTEM</b>	<b>691</b>	<b>542</b>	<b>553</b>	<b>438</b>	<b>94</b>	<b>44</b>	<b>2,959</b>	<b>1,342</b>	<b>3,838</b>	<b>2,269</b>	<b>12,185</b>	<b>7,619</b>	<b>824</b>	<b>33,398</b>	<b>1,060</b>	<b>2,211</b>	<b>9,229</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER    DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY    DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2005-06 Student Data Base

**Table 14 (Continued)**  
**Credit Program Completers**  
**Workforce Education: Associate in Science Degree Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations					
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	UNKNS	TOTAL	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)						
Brevard	3	3	4	3	1	3	16	4	15	2	194	82	0	330	17	6	116	
Broward	64	32	21	13	2	3	249	68	105	64	236	150	23	1,030	11	104	349	
Central Florida	1	0	4	1	1	0	12	4	3	3	104	40	0	173	11	1	84	
Chipola	0	0	0	0	1	0	21	6	2	1	57	18	0	106	5	0	35	
Daytona Beach	7	5	8	4	3	1	28	7	14	14	294	102	8	495	10	21	235	
Edison	13	7	7	1	1	0	34	8	21	14	239	111	3	459	10	0	123	
Fla CC at Jax	8	3	22	8	1	1	111	41	17	6	410	185	31	844	15	13	334	
Florida Keys	1	0	0	0	0	1	4	0	2	1	24	12	0	45	1	3	14	
Gulf Coast	0	0	5	4	1	0	19	6	5	1	114	52	3	210	12	0	106	
Hillsborough	13	2	21	4	3	1	45	12	36	23	243	97	0	500	24	11	150	
Indian River	4	1	6	0	2	1	42	18	22	11	243	132	1	483	16	43	157	
Lake City	0	1	1	1	1	0	4	1	0	0	67	21	0	97	9	1	33	
Lake-Sumter	0	0	2	0	0	0	11	4	5	1	81	28	1	133	6	0	42	
Manatee	7	1	4	0	1	0	25	3	12	9	177	80	6	325	8	3	156	
Miami Dade	44	26	18	17	0	0	234	96	445	263	144	105	10	1,402	51	127	486	
North Florida	0	0	0	0	0	0	5	0	0	0	5	1	0	11	1	0	3	
Okaloosa-Walton	0	3	9	8	2	3	19	21	9	11	131	134	5	355	6	1	84	
Palm Beach	20	7	15	1	0	1	99	19	56	13	326	114	16	687	8	44	130	
Pasco-Hernando	0	1	3	5	1	0	4	1	11	3	190	70	3	292	4	0	162	
Pensacola	2	2	9	3	6	1	57	10	7	4	262	104	1	468	26	1	124	
Polk	2	4	3	2	1	0	35	4	15	2	141	45	0	254	3	0	67	
St. Johns River	0	0	3	1	0	1	16	5	10	1	111	34	3	185	4	1	89	
St. Petersburg	16	8	10	5	5	3	51	9	26	15	430	171	22	771	30	28	285	
Santa Fe	9	3	11	4	1	1	21	7	13	5	219	88	1	383	27	7	186	
Seminole	23	12	4	4	0	0	34	7	16	19	146	100	4	369	4	213	99	
South Florida	0	0	1	0	0	1	4	1	4	0	23	7	0	41	0	0	2	
Tallahassee	2	2	2	1	2	0	55	11	7	1	110	44	3	240	21	4	155	
Valencia	27	22	28	23	3	2	71	40	86	61	301	195	49	908	38	53	254	
<b>SYSTEM</b>	<b>266</b>	<b>145</b>	<b>221</b>	<b>113</b>	<b>39</b>	<b>24</b>	<b>1,326</b>	<b>413</b>	<b>964</b>	<b>548</b>	<b>5,022</b>	<b>2,322</b>	<b>193</b>	<b>11,596</b>	<b>378</b>	<b>685</b>	<b>4,060</b>	

**Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED**  
**Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY**  
**Source: 2005-06 Student Data Base**

**Table 14 (Continued)  
Credit Program Completers  
Workforce Education: Postsecondary Adult Vocational Certificate Program  
Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	1	1	8	2	2	2	32	14	16	22	208	181	0	489	27	4	82
Broward	1	15	1	2	1	0	10	17	12	12	31	23	5	130	2	12	42
Central Florida	0	0	1	3	1	1	39	24	12	20	109	96	5	311	7	0	67
Chipola	0	0	0	0	0	1	36	37	1	2	56	157	0	290	2	0	11
Daytona Beach	0	0	5	0	2	0	67	30	34	24	230	297	15	704	8	19	136
Edison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fla CC at Jax	12	7	45	24	4	5	606	220	78	51	781	742	160	2,735	30	37	271
Florida Keys	0	0	0	0	0	0	1	2	2	3	2	6	0	16	0	0	0
Gulf Coast	0	0	1	0	1	3	22	8	3	5	85	124	0	252	3	0	111
Hillsborough	0	0	1	10	0	1	30	72	15	97	54	392	10	682	10	3	45
Indian River	4	5	3	5	2	0	150	104	52	24	270	213	13	845	24	88	66
Lake City	0	0	0	6	1	1	69	60	5	4	173	225	0	544	3	0	54
Miami Dade	1	3	2	8	0	0	252	262	157	410	39	126	16	1,276	27	163	167
North Florida	0	0	0	0	0	0	30	5	0	1	57	39	0	132	1	0	57
Okaloosa-Walton	0	0	0	1	0	0	4	1	1	1	28	48	1	85	1	0	18
Palm Beach	7	9	13	10	3	1	164	192	96	116	298	480	52	1,441	14	40	94
Pasco-Hernando	0	0	5	0	3	1	9	6	21	4	212	74	7	342	1	0	192
Pensacola	0	0	15	3	4	1	56	7	5	3	169	43	0	306	10	1	62
Polk	0	0	0	0	1	0	7	13	1	9	25	75	0	131	1	0	4
St. Johns River	0	0	1	4	0	0	9	8	3	9	33	153	10	230	2	0	57
St. Petersburg	0	0	1	0	0	0	1	2	0	1	0	38	2	45	0	0	3
Santa Fe	0	0	1	4	1	0	21	15	2	9	55	90	1	199	18	1	58
Seminole	5	3	0	1	1	0	25	11	9	19	48	99	8	229	7	98	72
South Florida	0	0	0	2	0	1	19	17	25	22	72	90	12	260	9	11	49
Tallahassee	0	0	1	0	0	1	61	79	1	1	76	189	6	415	2	1	21
Valencia	0	0	2	6	0	2	49	50	16	81	32	112	11	361	1	3	8
<b>SYSTEM</b>	<b>31</b>	<b>43</b>	<b>106</b>	<b>91</b>	<b>27</b>	<b>21</b>	<b>1,769</b>	<b>1,256</b>	<b>567</b>	<b>950</b>	<b>3,143</b>	<b>4,112</b>	<b>334</b>	<b>12,450</b>	<b>210</b>	<b>481</b>	<b>1,747</b>

**Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED**  
**Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY**  
**Note: Only Colleges offering Postsecondary Adult Vocational Certificate Programs are included.**  
**Source: 2005-06 Student Data Base**

**Table 14 (Continued)**  
**Credit Program Completers**  
**Workforce Education: Postsecondary Vocational Certificate Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL COLLEGE	DISAB	LEP	DISAD	
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Brevard	3	5	5	3	1	0	13	7	4	8	118	161	0	328	18	4	61
Broward	14	11	11	9	0	2	33	41	54	101	71	216	16	579	6	45	125
Central Florida	0	0	2	1	0	1	3	2	0	6	59	71	2	147	6	0	39
Chipola	0	0	0	0	0	1	2	1	0	1	5	25	0	35	2	0	4
Daytona Beach	0	0	2	2	1	1	10	9	15	9	90	129	5	273	1	6	50
Edison	0	1	0	0	0	1	1	3	4	5	20	104	1	140	2	1	21
Fla CC at Jax	3	1	4	11	0	0	69	43	2	9	96	129	14	381	11	6	129
Florida Keys	0	0	0	0	0	0	0	0	0	0	1	4	1	6	0	0	2
Gulf Coast	0	0	0	1	0	0	0	0	1	1	23	31	1	58	0	0	15
Hillsborough	17	13	5	8	5	0	38	20	40	36	98	191	4	475	30	32	103
Indian River	1	4	1	3	0	1	28	10	13	15	173	146	3	398	17	28	112
Lake City	0	0	0	0	0	0	6	2	1	1	45	64	0	119	8	0	51
Lake-Sumter	0	0	0	0	0	0	0	2	0	0	7	11	0	20	0	0	2
Manatee	0	0	0	0	0	0	0	0	0	0	2	1	0	3	0	1	0
Miami Dade	5	11	3	6	1	0	61	105	162	407	33	102	10	906	22	109	241
North Florida	0	0	0	0	0	0	0	1	0	0	7	13	0	21	0	0	9
Okaloosa-Walton	0	0	3	2	1	0	35	0	7	2	97	12	5	164	5	0	58
Palm Beach	1	2	1	2	0	1	7	19	11	38	100	292	14	488	4	12	37
Pasco-Hernando	0	0	1	5	1	2	4	1	16	9	122	114	1	276	17	0	150
Pensacola	0	0	1	0	0	0	14	6	6	0	36	50	0	113	8	2	23
Polk	1	0	0	0	0	0	3	0	0	4	27	33	0	68	1	0	14
St. Johns River	0	0	0	0	0	0	0	1	0	0	10	3	0	14	2	0	7
St. Petersburg	1	3	6	7	1	4	17	18	12	23	198	320	29	639	15	10	139
Santa Fe	0	0	0	0	0	0	7	3	0	0	23	13	0	46	7	0	11
Seminole	12	4	6	4	1	0	18	7	9	26	109	155	3	354	5	179	98
South Florida	0	0	0	0	1	0	0	1	0	2	12	25	0	41	4	0	9
Tallahassee	1	0	0	0	2	0	4	3	4	4	10	27	2	57	0	0	18
Valencia	64	87	46	45	3	2	153	129	246	251	502	649	136	2,313	106	151	658
<b>SYSTEM</b>	<b>123</b>	<b>142</b>	<b>97</b>	<b>109</b>	<b>18</b>	<b>16</b>	<b>526</b>	<b>434</b>	<b>607</b>	<b>958</b>	<b>2,094</b>	<b>3,091</b>	<b>247</b>	<b>8,462</b>	<b>297</b>	<b>586</b>	<b>2,186</b>

**Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED**  
**Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY**  
**Source: 2005-06 Student Data Base**

**Table 14 (Continued)**  
**Credit Program Completers**  
**Workforce Education: Advanced Technical Certificate Program**  
**Headcount by College and Ethnicity/Special Populations**

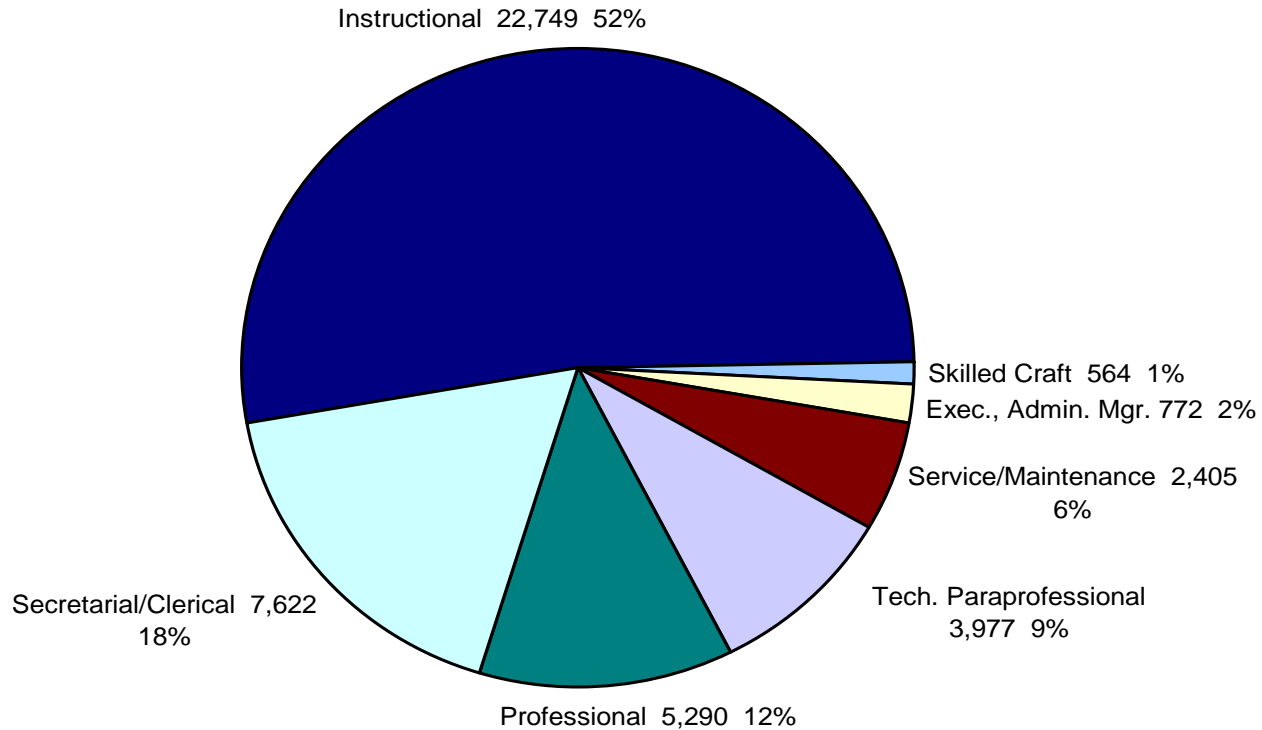
2005-06	Ethnicity and Gender												Special Populations				
	ALIEN		ASIAN		AMER. INDIAN		BLACK		HISPANIC		WHITE		TOTAL	COLLEGE	DISAB	LEP	DISAD
	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	UNKNS	TOTAL			
Broward	5	3	10	3	0	0	18	1	15	5	20	3	4	87	0	4	0
Fla CC at Jax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	1	0	2	0	2	1	3	0	0	9	0	0	2
Indian River	0	0	0	0	0	0	0	0	1	0	8	2	0	11	0	2	0
Manatee	0	0	0	0	0	0	0	0	0	1	6	2	0	9	0	0	2
Palm Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0
St. Petersburg	0	0	0	0	0	0	1	0	0	0	7	0	0	8	0	0	0
Tallahassee	0	0	0	0	0	0	0	0	0	0	2	0	0	2	0	0	2
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SYSTEM</b>	<b>5</b>	<b>3</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>21</b>	<b>1</b>	<b>18</b>	<b>7</b>	<b>47</b>	<b>7</b>	<b>4</b>	<b>127</b>	<b>0</b>	<b>6</b>	<b>6</b>
<b>System: ALL Program Areas</b>	<b>1,116</b>	<b>875</b>	<b>987</b>	<b>754</b>	<b>179</b>	<b>105</b>	<b>6,601</b>	<b>3,446</b>	<b>5,994</b>	<b>4,732</b>	<b>22,491</b>	<b>17,151</b>	<b>1,602</b>	<b>66,033</b>	<b>1,945</b>	<b>3,969</b>	<b>17,228</b>

**Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED**  
**Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY**  
**Note: Only Colleges offering Advanced Technical Certificate Programs are included.**  
**Source: 2005-06 Student Data Base**

# **EMPLOYEE INFORMATION**

Note: On the following pages, data includes college employees on the payroll of the institution as of October 1.

Figure N  
**Employee Headcount  
By Occupational Activity  
Fall 2006-07**

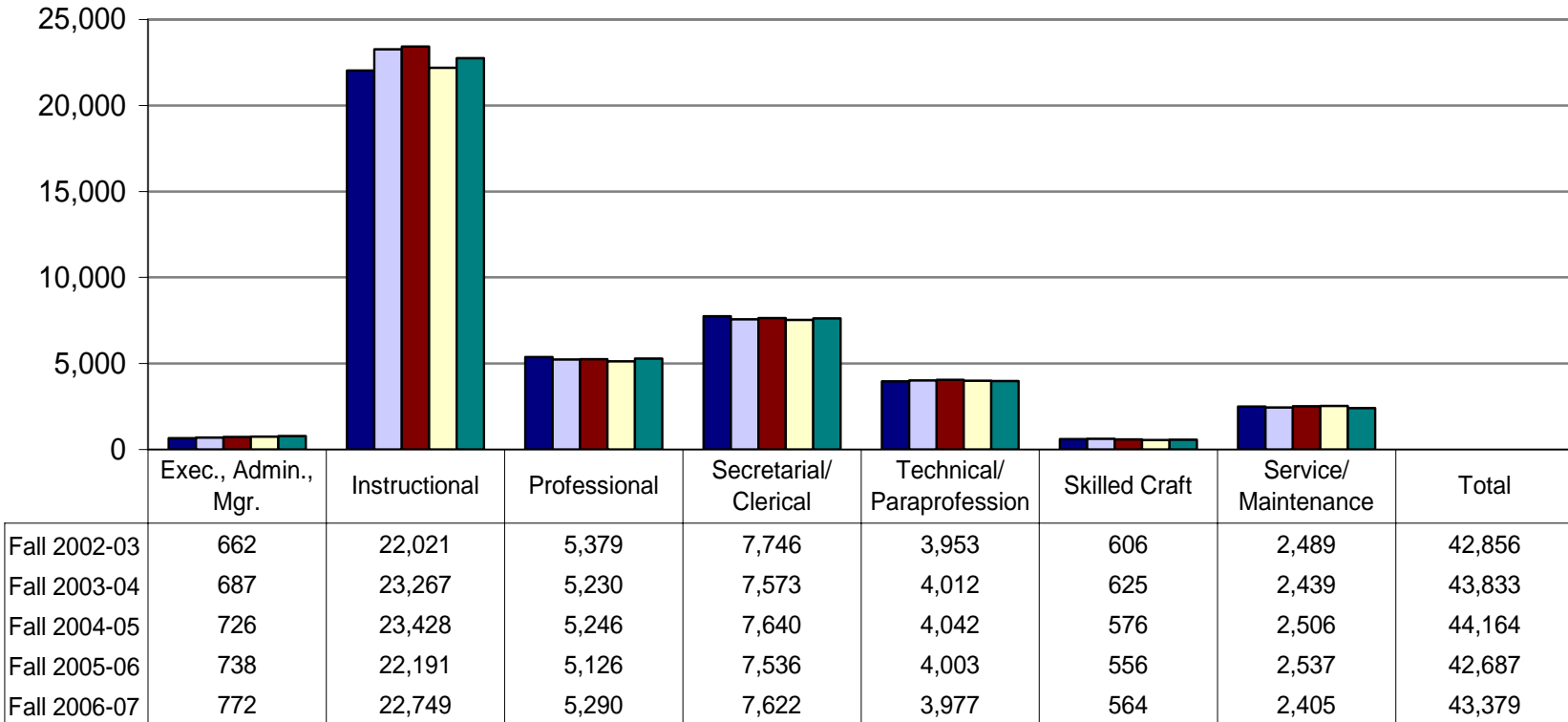


**Total Employees: 43,379**

Note: Includes temporary employees: Thirteen employees with unknown gender are not included.  
Due to rounding, percentages may not add to 100.

Source: Fall 2006-07 Annual Personnel Reports (Refer to Table 15).

Figure O  
**Employee Headcount**  
 By Occupational Activity  
 Fall 2002-03 through Fall 2006-07

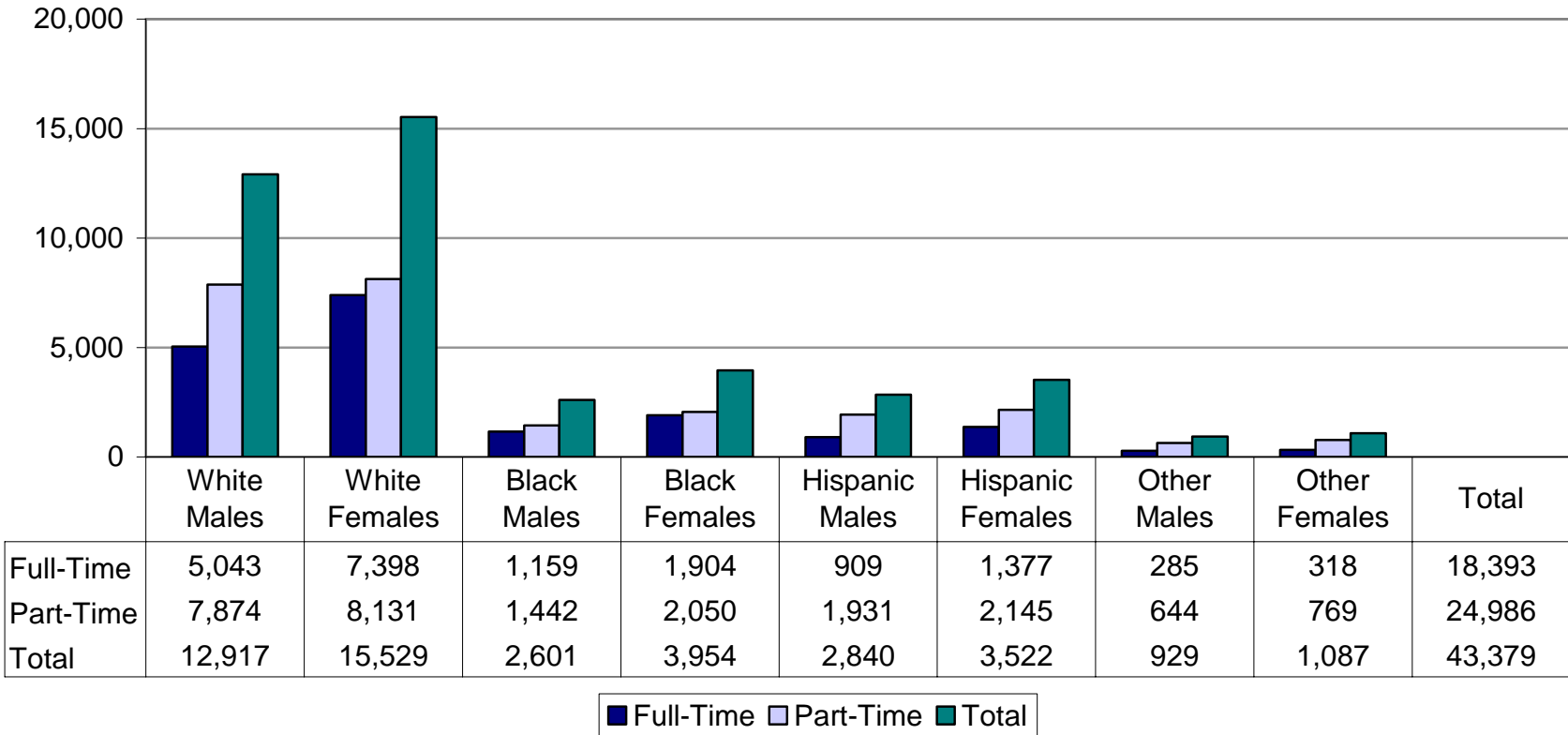


■ Fall 2002-03 ■ Fall 2003-04 ■ Fall 2004-05 ■ Fall 2005-06 ■ Fall 2006-07

Note: Includes temporary employees: Thirteen employees with unknown gender are not included in the current year.  
 Source: Fall 2002-03 through Fall 2006-07 Annual Personnel Reports (Refer to Table 15 for current year).

Figure P

## Employee Headcount Full-Time/Part-Time by Ethnicity and Gender Fall 2006-07



Note: Includes temporary employees: Thirteen employees with unknown gender are not included.

Source: Fall 2006-07 Annual Personnel Reports (Refer to Table 15).

**Table 15**  
**College Employee Headcount**  
**By Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender**  
**Fall 2006-07**

	Male				Female				Total	Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other		#	%	#	%	#	%	#	%
<b>Exec,Admin,Mgr</b>																	
Full-Time	264	56	23	5	253	40	33	7	681	96	14.1%	56	8.2%	12	1.8%	333	48.9%
Part-Time	36	7	0	1	33	12	1	1	91	19	20.9%	1	1.1%	2	2.2%	47	51.6%
Sub-Total	300	63	23	6	286	52	34	8	772	115	14.9%	57	7.4%	14	1.8%	380	49.2%
<b>Instructional</b>																	
Less Than 9 Months	5,425	690	1,124	394	5,050	1,002	991	434	15,110	1,692	11.2%	2,115	14.0%	828	5.5%	7,477	49.5%
09-10 Months	2,015	215	219	105	2,314	322	252	75	5,517	537	9.7%	471	8.5%	180	3.3%	2,963	53.7%
11-12 Months	900	62	61	32	897	87	55	28	2,122	149	7.0%	116	5.5%	60	2.8%	1,067	50.3%
Full-Time	1,874	207	207	101	2,324	308	260	78	5,359	515	9.6%	467	8.7%	179	3.3%	2,970	55.4%
Part-Time	6,466	760	1,197	430	5,937	1,103	1,038	459	17,390	1,863	10.7%	2,235	12.9%	889	5.1%	8,537	49.1%
Sub-Total	8,340	967	1,404	531	8,261	1,411	1,298	537	22,749	2,378	10.5%	2,702	11.9%	1,068	4.7%	11,507	50.6%
<b>Professional</b>																	
Full-Time	1,229	202	210	53	1,619	395	297	64	4,069	597	14.7%	507	12.5%	117	2.9%	2,375	58.4%
Part-Time	327	78	80	27	434	96	118	61	1,221	174	14.3%	198	16.2%	88	7.2%	709	58.1%
Sub-Total	1,556	280	290	80	2,053	491	415	125	5,290	771	14.6%	705	13.3%	205	3.9%	3,084	58.3%
<b>Sec.-Clerical</b>																	
Full-Time	204	81	77	8	2,121	675	493	97	3,756	756	20.1%	570	15.2%	105	2.8%	3,386	90.1%
Part-Time	588	285	367	115	1,177	542	648	144	3,866	827	21.4%	1,015	26.3%	259	6.7%	2,511	65.0%
Sub-Total	792	366	444	123	3,298	1,217	1,141	241	7,622	1,583	20.8%	1,585	20.8%	364	4.8%	5,897	77.4%
<b>Tech./Paraprof</b>																	
Full-Time	662	166	169	38	949	298	240	54	2,576	464	18.0%	409	15.9%	92	3.6%	1,541	59.8%
Part-Time	285	78	140	48	472	105	179	94	1,401	183	13.1%	319	22.8%	142	10.1%	850	60.7%
Sub-Total	947	244	309	86	1,421	403	419	148	3,977	647	16.3%	728	18.3%	234	5.9%	2,391	60.1%
<b>Skilled-Craft</b>																	
Full-Time	310	57	70	10	8	6	4	1	466	63	13.5%	74	15.9%	11	2.4%	19	4.1%
Part-Time	50	18	6	7	9	3	4	1	98	21	21.4%	10	10.2%	8	8.2%	17	17.3%
Sub-Total	360	75	76	17	17	9	8	2	564	84	14.9%	84	14.9%	19	3.4%	36	6.4%
<b>Service/Maint.</b>																	
Full-Time	500	390	153	70	124	182	50	17	1,486	572	38.5%	203	13.7%	87	5.9%	373	25.1%
Part-Time	122	216	141	16	69	189	157	9	919	405	44.1%	298	32.4%	25	2.7%	424	46.1%
Sub-Total	622	606	294	86	193	371	207	26	2,405	977	40.6%	501	20.8%	112	4.7%	797	33.1%
<b>All Employees</b>																	
Full-Time	5,043	1,159	909	285	7,398	1,904	1,377	318	18,393	3,063	16.7%	2,286	12.4%	603	3.3%	10,997	59.8%
Part-Time	7,874	1,442	1,931	644	8,131	2,050	2,145	769	24,986	3,492	14.0%	4,076	16.3%	1,413	5.7%	13,095	52.4%
System Total	12,917	2,601	2,840	929	15,529	3,954	3,522	1,087	43,379	6,555	15.1%	6,362	14.7%	2,016	4.6%	24,092	55.5%

Note: Includes temporary employees. Thirteen employees with unknown gender are not included.  
 Source: 2006-07 Annual Personnel Reports

Table 16  
**Average Salary of Full-Time Instructional Personnel**  
 By Semesters Employed  
 Fall 1990-91 through Fall 2006-07

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Change
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1990-91	977	\$32,077	2,910	\$36,665	709	\$37,892	4,596	\$32,706	4.3%
Fall 1991-92	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-93	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-94	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-95	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-96	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-97	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-98	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-99	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-00	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-01	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%
Fall 2001-02	1,614	44,607	2,792	49,594	373	51,501	4,779	44,694	2.2%
Fall 2002-03	1,856	45,346	2,580	51,104	371	53,210	4,807	45,803	2.5%
Fall 2003-04	2,147	46,731	2,430	50,782	347	55,691	4,924	46,370	1.2%
Fall 2004-05	2,349	47,909	2,359	52,619	363	57,013	5,071	47,784	3.0%
Fall 2005-06	2,367	49,207	2,341	54,716	391	59,433	5,099	49,408	3.4%
Fall 2006-07	2,607	\$50,230	2,184	\$57,322	397	\$61,953	5,188	\$51,057	3.3%

Note: Temporary employees are not included.

Full-time faculty with contracts less than 2 terms are not included.

\* 2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges.

Source: Fall 1990-91 through Fall 2006-07 Annual Personnel Reports

**Table 17**  
**Average Salary of Full-Time Instructional Personnel**  
**College by Semesters Employed**  
**Fall 2006-07**

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semesters* Equivalent		% Change
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	186	\$51,470	8	\$61,118	0	0	194	\$51,639	15%
Broward	326	\$52,556	12	\$59,986	6	\$68,629	344	\$52,688	(5.5%)
Central Florida	105	\$47,303	0	0	0	0	105	\$47,303	4.7%
Chipola	0	0	54	\$45,623	0	0	54	\$41,476	0.2%
Daytona Beach	0	0	218	\$58,646	28	\$78,686	246	\$54,574	3.8%
Edison	110	\$53,444	0	0	1	\$78,375	111	\$53,540	3.3%
FCC Jacksonville	385	\$44,804	0	0	0	0	385	\$44,804	0.4%
Florida Keys	23	\$42,672	0	0	2	\$64,115	25	\$43,455	3.8%
Gulf Coast	81	\$51,516	0	0	35	\$64,570	116	\$51,912	5.6%
Hillsborough	262	\$51,280	0	0	0	0	262	\$51,280	4.9%
Indian River	0	0	143	\$68,892	28	\$62,938	171	\$60,806	2.4%
Lake City	41	\$44,202	10	\$49,674	12	\$51,891	63	\$44,021	3.5%
Lake-Sumter	63	\$42,577	0	0	0	0	63	\$42,577	(0.7%)
Manatee	119	\$49,364	2	\$50,122	4	\$76,614	125	\$49,730	2.7%
Miami Dade	0	0	721	\$62,976	0	0	721	\$57,251	4.4%
North Florida	28	\$44,670	0	0	9	\$42,744	37	\$42,311	5.4%
Okaloosa-Walton	85	\$51,880	0	0	5	\$71,779	90	\$52,260	3.7%
Palm Beach	236	\$52,207	0	0	2	\$54,064	238	\$52,140	5.3%
Pasco-Hernando	93	\$49,050	0	0	11	\$39,113	104	\$47,247	4.9%
Pensacola	182	\$44,574	0	0	49	\$56,128	231	\$44,860	0.7%
Polk	5	\$54,572	99	\$46,677	14	\$60,676	118	\$43,804	3.8%
St. Johns River	2	\$46,705	77	\$49,559	16	\$56,329	95	\$45,262	8.9%
St. Petersburg	67	\$60,717	200	\$61,253	46	\$70,757	313	\$57,086	4.7%
Santa Fe	0	0	241	\$46,942	12	\$54,207	253	\$42,754	(0.4%)
Seminole	25	\$49,621	69	\$49,838	95	\$61,820	189	\$48,528	6.2%
South Florida	3	\$42,245	40	\$49,248	22	\$57,325	65	\$45,376	3.0%
Tallahassee	179	\$59,697	0	0	0	0	179	\$59,697	1.2%
Valencia	1	\$44,939	290	\$53,349	0	0	291	\$48,487	5.9%
<b>System Total</b>	<b>2,607</b>	<b>\$50,230</b>	<b>2,184</b>	<b>\$57,322</b>	<b>397</b>	<b>\$61,953</b>	<b>5,188</b>	<b>\$51,057</b>	<b>3.3%</b>

Note: Temporary employees are not included.  
 Full-time faculty with contracts less than 2 terms are not included. \*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries. The number of days per term included in a contract may vary among the colleges. Several community colleges were involved with union negotiations at the time the data was reported. Therefore, the posted amounts could differ once negotiations are completed.

Source: 2006-07 Annual Personnel Reports

**Table 18**  
**Average Converted Salary of Full-Time Instructional Personnel**  
**Headcount and Salary by College and Faculty Degree**  
**Fall 2006-07**

	Doctorate		Advanced Masters		Masters		Bachelors		Associate		Less Than Associate		Other		Unknown Not Applicable		Total Number
	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	Number	Avg Salary	
<b>Brevard</b>	43	\$55,561	3	\$59,558	128	\$50,544	13	\$49,084	4	\$52,018	0	0	2	\$46,109	1	\$42,000	194
<b>Broward</b>	87	\$59,404	0	0	234	\$50,329	17	\$50,737	4	\$50,681	2	\$57,004	0	0	0	0	344
<b>Central Florida</b>	21	\$51,890	2	\$52,362	71	\$47,632	4	\$30,677	3	\$40,881	2	\$44,309	0	0	2	\$28,320	105
<b>Chipola</b>	10	\$42,976	10	\$44,972	26	\$41,339	3	\$34,454	2	\$37,239	3	\$35,860	0	0	0	0	54
<b>Daytona Beach</b>	59	\$60,463	0	0	151	\$53,254	21	\$50,175	13	\$50,992	1	\$54,696	1	\$45,164	0	0	246
<b>Edison</b>	39	\$57,778	13	\$59,907	55	\$49,826	0	0	0	0	0	0	0	0	4	\$42,590	111
<b>FCC Jacksonville</b>	72	\$50,321	40	\$56,453	217	\$42,163	37	\$39,459	6	\$38,276	2	\$38,036	11	\$41,202	0	0	385
<b>Florida Keys</b>	4	\$48,415	3	\$50,998	9	\$44,454	1	\$33,072	0	0	0	0	1	\$41,040	7	\$37,932	25
<b>Gulf Coast</b>	17	\$57,605	13	\$53,346	61	\$52,827	3	\$44,990	5	\$43,408	1	\$37,985	0	0	16	\$46,037	116
<b>Hillsborough</b>	66	\$58,907	43	\$53,394	142	\$47,116	6	\$59,067	5	\$41,343	0	0	0	0	0	0	262
<b>Indian River</b>	45	\$69,844	0	0	104	\$59,068	15	\$50,645	6	\$49,998	1	\$52,073	0	0	0	0	171
<b>Lake City</b>	15	\$48,308	7	\$52,372	26	\$42,236	9	\$40,485	5	\$36,634	0	0	1	\$36,474	0	0	63
<b>Lake-Sumter</b>	13	\$45,419	6	\$48,887	37	\$41,435	7	\$37,925	0	0	0	0	0	0	0	0	63
<b>Manatee</b>	32	\$55,673	5	\$61,726	82	\$47,169	4	\$44,483	0	0	0	0	0	0	2	\$40,131	125
<b>Miami Dade</b>	178	\$64,550	0	0	500	\$55,042	30	\$53,885	11	\$48,717	0	0	2	\$57,197	0	0	721
<b>North Florida</b>	5	\$51,249	1	\$45,806	20	\$41,669	5	\$38,229	1	\$36,232	0	0	1	\$23,745	4	\$44,738	37
<b>Okaloosa-Walton</b>	32	\$54,821	16	\$51,639	39	\$50,981	3	\$44,874	0	0	0	0	0	0	0	0	90
<b>Palm Beach</b>	53	\$55,698	8	\$66,402	161	\$50,867	15	\$46,101	1	\$45,059	0	0	0	0	0	0	238
<b>Pasco-Hernando</b>	23	\$57,793	25	\$53,673	40	\$40,683	10	\$36,331	5	\$41,930	0	0	1	\$42,363	0	0	104
<b>Pensacola</b>	49	\$52,522	38	\$46,305	113	\$42,366	20	\$36,387	7	\$44,557	0	0	0	0	4	\$50,648	231
<b>Polk</b>	23	\$46,533	11	\$48,091	68	\$42,974	10	\$39,237	3	\$43,261	2	\$38,352	1	\$48,494	0	0	118
<b>St. Johns River</b>	17	\$51,368	10	\$47,456	61	\$43,510	4	\$44,568	0	0	0	0	0	0	3	\$39,899	95
<b>St. Petersburg</b>	98	\$63,002	102	\$57,406	99	\$52,081	13	\$49,142	1	\$43,535	0	0	0	0	0	0	313
<b>Santa Fe</b>	58	\$45,860	9	\$43,007	150	\$42,325	20	\$39,660	10	\$37,272	4	\$46,578	0	0	2	\$34,491	253
<b>Seminole</b>	28	\$55,105	31	\$54,112	99	\$46,179	22	\$43,702	7	\$45,342	2	\$50,418	0	0	0	0	189
<b>South Florida</b>	13	\$50,639	3	\$45,860	26	\$46,921	9	\$41,308	6	\$40,720	5	\$37,920	0	0	3	\$42,640	65
<b>Tallahassee</b>	47	\$64,860	0	0	122	\$58,084	10	\$55,114	0	0	0	0	0	0	0	0	179
<b>Valencia</b>	72	\$50,105	59	\$50,285	151	\$46,998	6	\$46,582	1	\$54,849	0	0	2	\$52,061	0	0	291
<b>System Total</b>	<b>1,219</b>	<b>\$57,269</b>	<b>458</b>	<b>\$53,305</b>	<b>2,992</b>	<b>\$49,329</b>	<b>317</b>	<b>\$44,863</b>	<b>106</b>	<b>\$44,422</b>	<b>25</b>	<b>\$43,379</b>	<b>23</b>	<b>\$43,532</b>	<b>48</b>	<b>\$42,698</b>	<b>5,188</b>

Note: Temporary employees are not included.

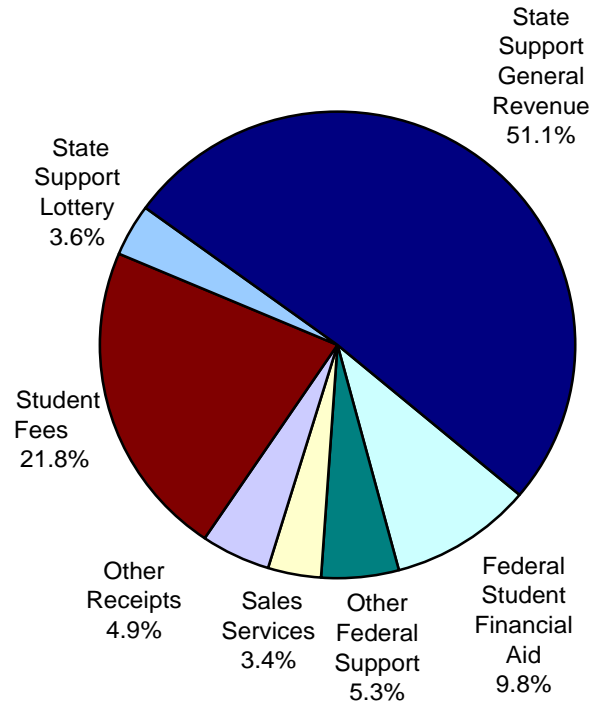
Full-Time faculty with contracts less than 2 terms are not included. Degree category "Unknown Not Applicable" added 2006-07.

Several community colleges were involved with union negotiations at the time the data was reported. Therefore, the posted amounts could differ once negotiations are completed.

Source: 2006-07 Annual Personnel Reports

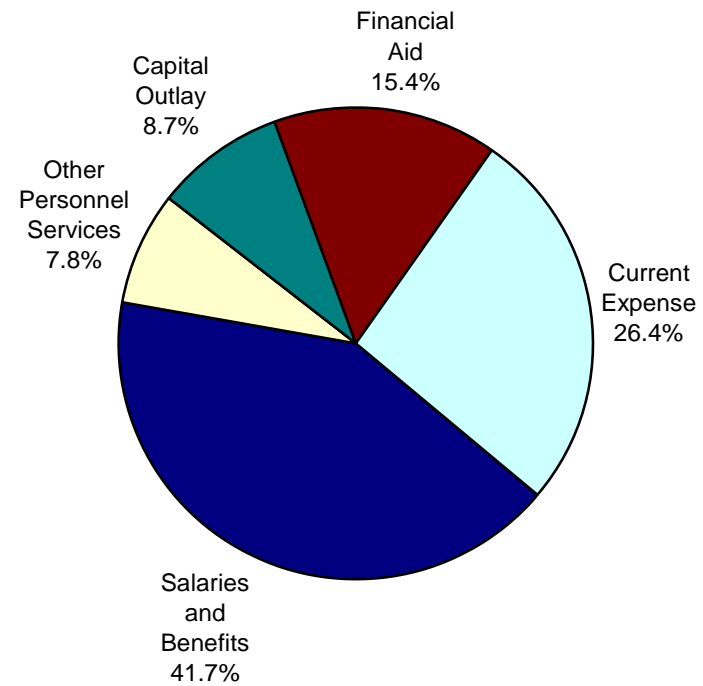
# **FINANCIAL INFORMATION**

Figure Q  
**Revenues and Expenditures**  
 All Funds  
 2005-06



**REVENUES**

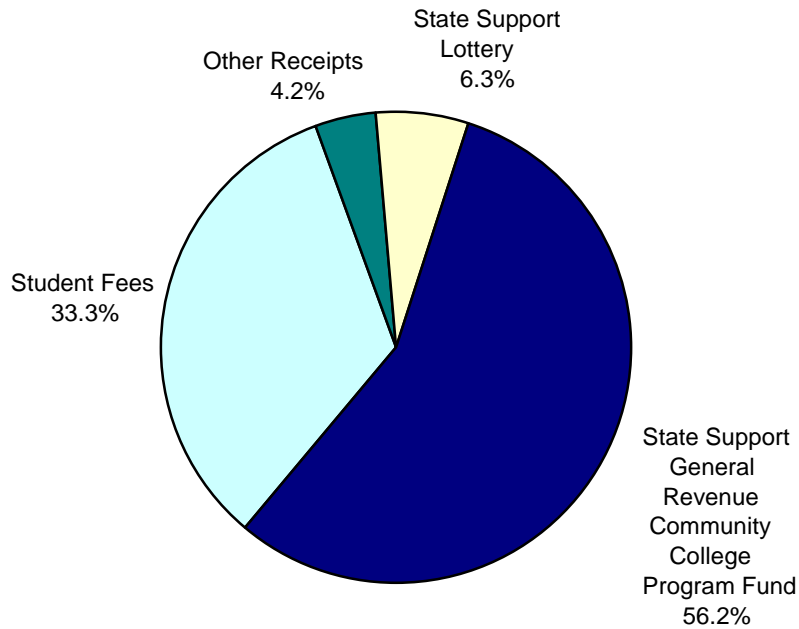
Note: Due to rounding, percentages may not add to 100%. "Other Receipts" includes support from local government, private grants, interest earnings, other income and non-revenue receipts.



**EXPENDITURES**

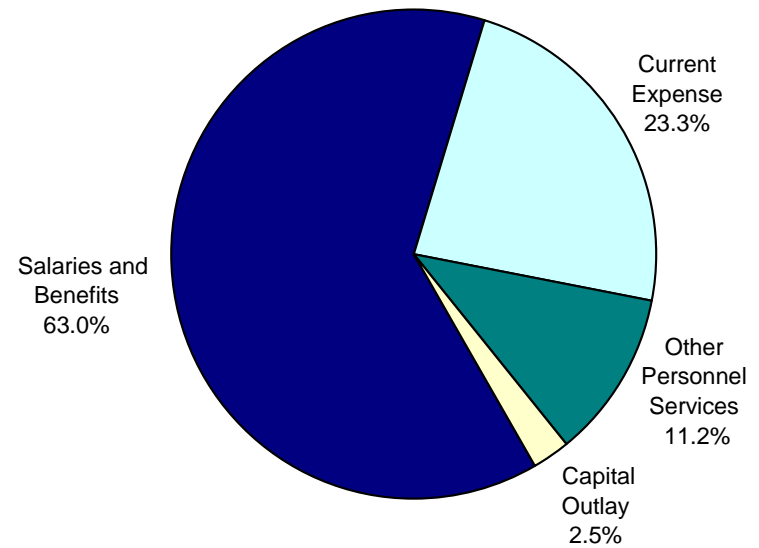
Source: 2005-06 Annual Financial Report, Schedule 1 as of 01/24/07

Figure R  
**Revenues and Expenditures**  
Unrestricted Current Fund  
2005-06



**REVENUES**

Note: Due to rounding, percentages may not add to 100%. "Other Receipts" includes support from local government, private grants, interest earnings, other income and non-revenue receipts.

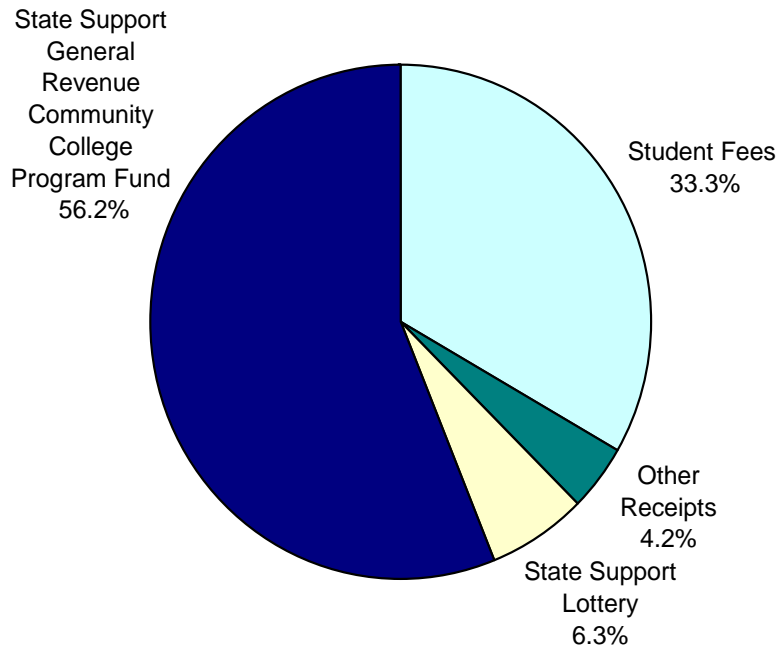


**EXPENDITURES**

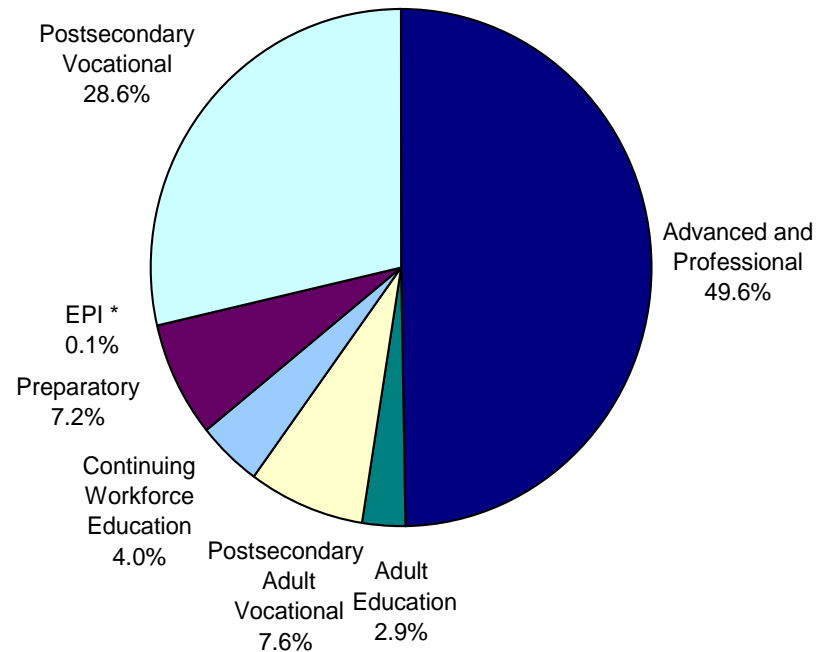
Source: 2005-06 Annual Financial Report, Schedule 1, as of 11/20/06

Figure S

# Revenues and Expenditures by Program Area Unrestricted Current Fund 2005-06



## REVENUES



## EXPENDITURES

Note: Due to rounding, percentages may not add to 100%. "Other Receipts" includes support from local government, private grants, interest earnings, other income and non-revenue receipts.

\* EPI = Educator Preparation Institute

Source: 2005-06 Annual Financial Report, Schedule 1, as of 11/20/06

**Table 19**  
**Operating Budget - Funding History**  
 FTE, Revenue and Estimated Retirement Savings  
 1984-85 through 2006-07

Reporting Year	FTE Enrollment	Revenue			Total Educ. & Gen. Budget	Estimated Cumulative Savings in State Retirement
		General Revenue	Lottery Funds	Student Fees		
1984-85	163,757	\$333,425,677	\$0	\$92,025,413	\$425,451,090	
1985-86	165,317	352,196,712	0	95,287,469	447,484,181	
1986-87	172,483	387,680,663	0	105,011,496	492,692,159	
1987-88	181,337	419,018,877	9,717,673	115,634,382	544,370,932	
1988-89	196,172	454,990,202	30,742,453	126,505,037	612,237,692	
1989-90	213,302	477,298,615	65,726,945	137,540,945	680,566,505	
1990-91	229,102	479,784,457	76,675,670	154,905,288	711,365,415	
1991-92	245,394	429,000,583	124,365,000	190,638,447	744,004,030	
1992-93	249,910	437,548,915	121,650,000	209,990,482	769,189,397	
1993-94	248,175	472,487,840	123,851,436	218,101,730	814,441,006	
1994-95	247,344	497,585,018	128,610,600	216,525,718	842,721,336	
1995-96	244,175	528,909,660	115,890,000	213,174,542	857,974,202	
1996-97	238,348	571,970,403	118,515,000	221,485,185	911,970,588	
1997-98	236,256	627,878,320	109,229,349	238,551,830	975,659,499	
1998-99	234,962	667,289,533	98,900,000	261,470,166	1,027,659,699	\$4,397,600
1999-00	235,527	703,670,132	95,170,000	286,431,581 *	1,085,271,713	40,410,578
2000-01	244,558	740,145,123	102,200,000	319,857,597 *	1,162,202,720	45,907,578
2001-02	267,486	725,413,288	94,687,500	364,878,829 *	1,184,979,617	57,036,578
2002-03	285,128	791,417,527	92,900,000	389,155,444	1,273,472,971	68,589,285
2003-04	297,795	791,227,338	93,900,000	435,919,191	1,321,046,529	57,689,285
2004-05	294,818	841,525,586	98,900,000	454,560,019	1,394,985,605	57,689,285
2005-06	287,714	890,185,022	99,925,000	469,634,981	1,459,745,003	54,529,666
2006-07	288,392	\$972,098,711	\$115,430,000	\$477,534,632	\$1,565,063,343	\$38,786,666

Note: (1) 1984-85 through 2005-06 represents actual data.  
 (2) 2006-07 represents estimated data based on Legislative Appropriations and estimated student fee revenues.  
 (3) Total General Revenue and Lottery Funds are composed of Community College Program Fund (CCPF) amounts and other funding categoricals.  
 (4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-92 through 2006-07 have been updated to reflect the change.  
 (5) FTE does not include Life Long Learning.  
 (6) FTE calculated on a 30-credit hour basis.

\* Data correction as a result of including technology fees as if they were tuition.

Source: 1984-85 through 1990-91 FA4 Form, 1991-92 through 2006-07 Student Data Base, 1984-85 through 2005-06 Annual Financial Reports and 2006 General Appropriations Act

Table 20  
**Annual Cost Analysis**  
 Expenditures by College and Function  
 2005-06

College	Instructional Costs				Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance		
Brevard	\$24,293,408	\$5,108,949	\$4,100,246	\$33,502,603	\$7,070,572	\$10,345,024	\$2,164,406	\$53,082,605
Broward	50,367,401	12,540,728	11,501,363	74,409,493	20,576,083	17,100,785	1,889,992	113,976,353
Central Florida	10,964,614	2,659,696	2,089,888	15,714,198	7,119,761	4,371,617	931,348	28,136,923
Chipola	5,120,122	634,964	757,015	6,512,101	2,546,945	1,891,863	647,034	11,597,943
Daytona Beach	28,030,417	6,297,882	6,434,982	40,763,281	10,920,844	9,574,287	6,642,423	67,900,834
Edison	16,059,244	4,438,729	3,095,683	23,593,656	8,718,061	5,476,805	222,419	38,010,942
FCC Jacksonville	50,218,874	19,141,456	10,068,127	79,428,457	20,767,598	16,275,088	688,824	117,159,966
Florida Keys	2,818,055	1,184,041	628,828	4,630,924	2,014,222	1,194,424	87,090	7,926,660
Gulf Coast	13,504,552	1,508,184	1,611,655	16,624,391	4,043,225	3,551,155	3,045,749	27,264,520
Hillsborough	35,734,864	5,804,451	6,900,528	48,439,843	16,973,647	11,367,332	388,131	77,168,953
Indian River	30,645,024	6,127,864	4,750,170	41,523,058	6,534,799	9,594,688	1,477,831	59,130,376
Lake City	6,882,985	1,587,629	1,254,084	9,724,697	3,372,110	2,268,357	373,257	15,738,422
Lake-Sumter	5,418,309	1,767,921	1,006,568	8,192,798	3,420,145	1,668,240	506,479	13,787,663
Manatee	15,359,094	1,903,204	2,972,083	20,234,381	8,643,133	6,635,688	0	35,513,202
Miami Dade	116,174,446	28,574,862	19,425,524	164,174,832	49,768,586	33,456,463	11,370,927	258,770,808
North Florida	3,038,153	643,618	526,930	4,208,700	1,682,733	1,187,879	876,744	7,956,057
Okaloosa-Walton	10,480,942	3,081,883	1,809,308	15,372,134	4,594,761	3,976,744	1,657,208	25,600,846
Palm Beach	37,518,541	14,064,558	10,691,124	62,274,223	9,078,811	11,994,854	0	83,347,888
Pasco-Hernando	9,662,503	3,413,485	2,808,541	15,884,529	4,287,382	2,982,042	1,158,136	24,312,089
Pensacola	20,593,250	4,045,307	4,055,291	28,693,849	10,035,245	8,492,728	3,813,800	51,035,621
Polk	12,226,383	2,581,380	1,366,119	16,173,883	6,010,018	3,137,781	211,279	25,532,961
St. Johns River	8,331,624	2,070,021	1,402,477	11,804,122	4,933,682	3,949,160	303,198	20,990,162
St. Petersburg	42,818,955	14,901,406	8,332,383	66,052,743	13,185,451	14,600,639	72,291	93,911,124
Santa Fe	28,525,311	5,183,037	5,423,447	39,131,795	11,756,117	7,679,612	615,332	59,182,856
Seminole	25,174,537	4,819,563	5,701,010	35,695,110	10,880,957	5,848,497	304,227	52,728,791
South Florida	6,434,552	2,079,505	1,651,426	10,165,483	3,462,927	3,245,270	414,595	17,288,274
Tallahassee	23,477,956	4,162,724	3,325,851	30,966,531	10,608,107	7,492,608	746,788	49,814,033
Valencia	55,883,645	8,273,953	10,454,804	74,612,402	18,507,204	13,500,269	2,349,358	108,969,233
<b>System</b>	<b>\$695,757,761</b>	<b>\$168,601,001</b>	<b>\$134,145,453</b>	<b>\$998,504,215</b>	<b>\$281,513,125</b>	<b>\$222,859,899</b>	<b>\$42,958,866</b>	<b>\$1,545,836,105</b>

Source: 2005-06 Cost Analysis Reports

Table 21  
**Annual Cost Analysis**  
 Percentage by College and Function  
 2005-06

College	Instructional Costs			Total Instructional Costs	Support Costs		Non-Instructional Costs	Total Costs
	Direct Instruction	Academic Support	Student Services		Institutional Support	Plant Op. & Maintenance		
Brevard	45.77%	9.62%	7.72%	63.11%	13.32%	19.49%	4.08%	100.00%
Broward	44.19%	11.00%	10.09%	65.29%	18.05%	15.00%	1.66%	100.00%
Central Florida	38.97%	9.45%	7.43%	55.85%	25.30%	15.54%	3.31%	100.00%
Chipola	44.15%	5.47%	6.53%	56.15%	21.96%	16.31%	5.58%	100.00%
Daytona Beach	41.28%	9.28%	9.48%	60.03%	16.08%	14.10%	9.78%	100.00%
Edison	42.25%	11.68%	8.14%	62.07%	22.94%	14.41%	0.59%	100.00%
FCC Jacksonville	42.86%	16.34%	8.59%	67.79%	17.73%	13.89%	0.59%	100.00%
Florida Keys	35.55%	14.94%	7.93%	58.42%	25.41%	15.07%	1.10%	100.00%
Gulf Coast	49.53%	5.53%	5.91%	60.97%	14.83%	13.02%	11.17%	100.00%
Hillsborough	46.31%	7.52%	8.94%	62.77%	22.00%	14.73%	0.50%	100.00%
Indian River	51.83%	10.36%	8.03%	70.22%	11.05%	16.23%	2.50%	100.00%
Lake City	43.73%	10.09%	7.97%	61.79%	21.43%	14.41%	2.37%	100.00%
Lake-Sumter	39.30%	12.82%	7.30%	59.42%	24.81%	12.10%	3.67%	100.00%
Manatee	43.25%	5.36%	8.37%	56.98%	24.34%	18.69%	0.00%	100.00%
Miami Dade	44.89%	11.04%	7.51%	63.44%	19.23%	12.93%	4.39%	100.00%
North Florida	38.19%	8.09%	6.62%	52.90%	21.15%	14.93%	11.02%	100.00%
Okaloosa-Walton	40.94%	12.04%	7.07%	60.05%	17.95%	15.53%	6.47%	100.00%
Palm Beach	45.01%	16.87%	12.83%	74.72%	10.89%	14.39%	0.00%	100.00%
Pasco-Hernando	39.74%	14.04%	11.55%	65.34%	17.63%	12.27%	4.76%	100.00%
Pensacola	40.35%	7.93%	7.95%	56.22%	19.66%	16.64%	7.47%	100.00%
Polk	47.88%	10.11%	5.35%	63.35%	23.54%	12.29%	0.83%	100.00%
St. Johns River	39.69%	9.86%	6.68%	56.24%	23.50%	18.81%	1.44%	100.00%
St. Petersburg	45.60%	15.87%	8.87%	70.34%	14.04%	15.55%	0.08%	100.00%
Santa Fe	48.20%	8.76%	9.16%	66.12%	19.86%	12.98%	1.04%	100.00%
Seminole	47.74%	9.14%	10.81%	67.70%	20.64%	11.09%	0.58%	100.00%
South Florida	37.22%	12.03%	9.55%	58.80%	20.03%	18.77%	2.40%	100.00%
Tallahassee	47.13%	8.36%	6.68%	62.16%	21.30%	15.04%	1.50%	100.00%
Valencia	51.28%	7.59%	9.59%	68.47%	16.98%	12.39%	2.16%	100.00%
System	45.01%	10.91%	8.68%	64.59%	18.21%	14.42%	2.78%	100.00%

Source: 2005-06 Cost Analysis Reports

Table 22  
**Annual Cost Analysis**  
 Expenditures by College and Category  
 2005-06

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	\$30,169,631	\$6,963,603	\$37,133,234	\$15,171,159	\$778,212	\$53,082,605
Broward	74,670,823	14,390,685	89,061,508	21,889,864	3,024,980	113,976,353
Central Florida	15,788,152	4,216,731	20,004,883	7,432,652	699,388	28,136,923
Chipola	8,302,327	745,709	9,048,036	2,394,766	155,141	11,597,943
Daytona Beach	43,821,708	6,223,809	50,045,517	17,419,615	435,702	67,900,834
Edison	21,291,158	4,071,951	25,363,109	11,968,867	678,965	38,010,942
FCC Jacksonville	77,241,463	13,206,468	90,447,931	24,687,240	2,024,795	117,159,966
Florida Keys	5,384,070	568,304	5,952,374	1,917,278	57,008	7,926,660
Gulf Coast	16,695,849	2,280,560	18,976,409	8,092,685	195,426	27,264,520
Hillsborough	46,594,307	7,776,798	54,371,105	22,290,736	507,112	77,168,953
Indian River	36,049,723	7,490,839	43,540,562	14,921,359	668,455	59,130,376
Lake City	10,568,393	1,359,155	11,927,548	3,569,686	241,187	15,738,422
Lake-Sumter	9,392,617	1,185,428	10,578,045	3,068,624	140,994	13,787,663
Manatee	19,594,342	4,038,702	23,633,044	11,537,964	342,194	35,513,202
Miami Dade	153,242,529	42,241,993	195,484,522	58,526,079	4,760,207	258,770,808
North Florida	5,308,526	417,631	5,726,156	2,136,406	93,495	7,956,057
Okaloosa-Walton	15,871,291	2,517,158	18,388,448	6,715,011	497,387	25,600,846
Palm Beach	49,871,552	13,266,021	63,137,573	17,810,845	2,399,470	83,347,888
Pasco-Hernando	15,788,790	1,993,341	17,782,131	6,091,197	438,761	24,312,089
Pensacola	32,606,468	5,201,998	37,808,466	12,401,374	825,781	51,035,621
Polk	15,295,618	2,368,253	17,663,871	7,450,641	418,449	25,532,961
St. Johns River	13,719,887	1,406,430	15,126,317	5,596,009	267,836	20,990,162
St. Petersburg	62,515,257	9,048,100	71,563,358	18,627,964	3,719,802	93,911,124
Santa Fe	41,581,933	5,639,845	47,221,778	10,245,772	1,715,306	59,182,856
Seminole	32,848,951	7,527,041	40,375,992	11,441,350	911,449	52,728,791
South Florida	11,520,161	1,320,848	12,841,009	4,312,729	134,536	17,288,274
Tallahassee	31,831,474	7,676,589	39,508,063	9,497,002	808,968	49,814,033
Valencia	65,764,967	13,746,607	79,511,574	27,607,691	1,849,969	108,969,233
<b>Total</b>	<b>\$963,331,967</b>	<b>\$188,890,597</b>	<b>\$1,152,222,564</b>	<b>\$364,822,566</b>	<b>\$28,790,975</b>	<b>\$1,545,836,105</b>
% of Grand Total	62.32%	12.22%	74.54%	23.60%	1.86%	100.00%

Source: 2005-06 Cost Analysis Reports

Table 23  
**Cost Analysis Summary**  
 2005-06

**FTE Based on 30 Credit Hours**

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	EPI *	College Prep	EAP ** College Prep	Total College Prep
<b>2005-06 Actual FTE</b>	163,205	53,644	526	25,666	1,685	27,351
Direct Instructional Cost	\$345,302,463	\$198,836,545	\$711,194	\$47,945,045	\$1,784,742	\$49,729,788
Support Costs	456,046,173	157,349,804	1,478,183	75,160,060	4,959,380	80,119,441
<b>Total Costs</b>	<b>\$801,348,636</b>	<b>\$356,186,350</b>	<b>\$2,189,377</b>	<b>\$123,105,106</b>	<b>\$6,744,123</b>	<b>\$129,849,229</b>
<b>Cost Per FTE:</b>						
Direct Instructional Cost	\$2,116	\$3,707	\$1,351	\$1,868	\$1,059	\$1,818
Support Costs	2,794	2,933	2,808	2,928	2,943	2,929
<b>Total</b>	<b>\$4,910</b>	<b>\$6,640</b>	<b>\$4,159</b>	<b>\$4,797</b>	<b>\$4,002</b>	<b>\$4,748</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$410,522,465	\$229,452,312	\$988,954	\$58,412,131	\$2,442,832	\$72,349,499
Lottery	56,170,444	18,680,766	198,363	8,675,450	541,288	9,216,738
Matriculation & Tuition Fees	283,973,818	91,307,854	851,964	48,096,019	3,293,729	51,400,359
Other Revenues	50,681,909	16,745,418	150,096	7,921,506	466,273	-3,117,368
<b>Total</b>	<b>\$801,348,636</b>	<b>\$356,186,350</b>	<b>\$2,189,377</b>	<b>\$123,105,106</b>	<b>\$6,744,123</b>	<b>\$129,849,229</b>
<b>Fund Source Per FTE:</b>						
General Revenue - CCPF	\$2,515	\$4,277	\$1,879	\$2,276	\$1,450	\$2,645
Lottery	344	348	377	338	321	337
Matriculation & Tuition Fees	1,740	1,702	1,618	1,874	1,955	1,879
Other Revenues	311	312	285	309	277	-114
<b>Total</b>	<b>\$4,910</b>	<b>\$6,640</b>	<b>\$4,159</b>	<b>\$4,797</b>	<b>\$4,002</b>	<b>\$4,748</b>
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.            Totals have been rounded to nearest dollar.            * EPI = Educator Preparation Institute            ** EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language).</p>						
<p>Source: 2005-06 Cost Analysis Reports</p>						

Table 23 Cost Analysis Summary 2005-06							
FTE Based on 30 Credit Hours (Continued)							
Systemwide Totals	Postsecondary Adult Vocational	Apprentice Classroom	Apprentice OJT *	Vocational Prep	Continuing Workforce Education	Adult Basic Literacy	EAP ** Literacy
<b>2005-06 Actual FTE</b>	11,206	1,052	5,923	1,706	5,814	8,044	4,501
Direct Instructional Cost	\$47,701,492	\$2,974,599	\$2,242,657	\$598,749	\$27,752,824	\$8,499,482	\$3,745,430
Support Costs	33,283,889	2,661,323	1,430,211	4,585,779	19,057,246	21,936,401	14,955,533
<b>Total Costs</b>	<b>\$80,985,381</b>	<b>\$5,635,922</b>	<b>\$3,672,867</b>	<b>\$5,184,529</b>	<b>\$46,810,070</b>	<b>\$30,435,883</b>	<b>\$18,700,962</b>
<b>Cost Per FTE:</b>							
Direct Instructional Cost	\$4,257	\$2,829	\$379	\$351	\$4,774	\$1,057	\$832
Support Costs	2,970	2,531	241	2,688	3,278	2,727	3,323
<b>Total</b>	<b>\$7,227</b>	<b>\$5,359</b>	<b>\$620</b>	<b>\$3,038</b>	<b>\$8,052</b>	<b>\$3,784</b>	<b>\$4,155</b>
<b>Fund Source:</b>							
General Revenue - CCPF	\$58,199,845	\$4,983,649	\$173,633	\$4,078,464	\$19,241,158	\$24,642,548	\$15,798,582
Lottery	4,232,478	363,057	2,064,344	559,094	2,024,534	3,027,180	1,596,888
Matriculation & Tuition Fees	15,620,492	0	0	10,611	23,658,409	0	0
Other Revenues	2,932,567	289,215	1,434,890	536,360	1,885,969	2,766,155	1,305,492
<b>Total</b>	<b>\$80,985,381</b>	<b>\$5,635,922</b>	<b>\$3,672,867</b>	<b>\$5,184,529</b>	<b>\$46,810,070</b>	<b>\$30,435,883</b>	<b>\$18,700,962</b>
<b>Fund Source Per FTE:</b>							
General Revenue - CCPF	\$5,194	\$4,739	\$29	\$2,390	\$3,310	\$3,064	\$3,510
Lottery	378	345	349	328	348	376	355
Matriculation & Tuition Fees	1,394	0	0	6	4,069	0	0
Other Revenues	262	275	242	314	324	344	290
<b>Total</b>	<b>\$7,227</b>	<b>\$5,359</b>	<b>\$620</b>	<b>\$3,038</b>	<b>\$8,052</b>	<b>\$3,784</b>	<b>\$4,155</b>
<p>Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Totals have been rounded to nearest dollar. Continuing Workforce Education was formerly Supplemental Vocational. * OJT = On-The-Job Training ** EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language).</p> <p>Source: 2005-06 Cost Analysis Reports</p>							

Table 23  
**Cost Analysis Summary**  
 2005-06

**FTE Based on 30 Credit Hours (Continued)**

<b>Systemwide Totals</b>	<b>Adult Secondary</b>	<b>Adult GED</b>	<b>Total Instructional</b>	<b>Non- Instructional</b>	<b>Total</b>
<b>2005-06 Actual FTE</b>	2,293	2,450	287,714		
Direct Instructional Cost	\$5,184,143	\$2,478,395	\$695,757,761	\$0	\$695,757,761
Support Costs	7,003,478	7,211,995	807,119,457	42,958,866	850,078,323
<b>Total Costs</b>	<b>\$12,187,622</b>	<b>\$9,690,390</b>	<b>\$1,502,877,218</b>	<b>\$42,958,866</b>	<b>\$1,545,836,084</b>
<b>Cost Per FTE:</b>					
Direct Instructional Cost	\$2,261	\$1,012	\$2,418		
Support Costs	3,054	2,944	2,805		
<b>Total</b>	<b>\$5,315</b>	<b>\$3,955</b>	<b>\$5,224</b>		
<b>Fund Source:</b>					
General Revenue - CCPF	\$10,362,185	\$7,927,399	\$847,226,156	\$42,958,866	\$890,185,022
Lottery	884,354	906,761	99,925,000	0	99,925,000
Matriculation & Tuition Fees	46,762	0	466,859,659	0	466,859,659
Other Revenues	894,321	856,230	88,866,403	0	88,866,403
<b>Total</b>	<b>\$12,187,622</b>	<b>\$9,690,390</b>	<b>\$1,502,877,218</b>	<b>\$42,958,866</b>	<b>\$1,545,836,084</b>
<b>Fund Source Per FTE:</b>					
General Revenue - CCPF	\$4,519	\$3,236	\$2,945		
Lottery	386	370	347		
Matriculation & Tuition Fees	20	0	1,623		
Other Revenues	390	349	309		
<b>Total</b>	<b>\$5,315</b>	<b>\$3,955</b>	<b>\$5,224</b>		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Totals have been rounded to nearest dollar.

Source: 2005-06 Cost Analysis Reports

Table 23  
**Cost Analysis Summary**  
 2005-06

<b>Actual Credit Hours</b>						
<b>Systemwide Totals</b>	<b>Advanced &amp; Professional</b>	<b>Postsecondary Vocational</b>	<b>EPI *</b>	<b>College Prep</b>	<b>EAP ** College Prep</b>	<b>Total College Prep</b>
<b>2005-06 Actual Credit Hours</b>	4,896,144	1,609,328	15,794	769,965	50,555	820,520
Direct Instructional Cost	\$345,302,463	\$198,836,545	\$711,194	\$47,945,045	\$1,784,742	\$49,729,788
Support Costs	456,046,173	157,349,804	1,478,183	75,160,060	4,959,380	80,119,441
<b>Total Costs</b>	<b>\$801,348,636</b>	<b>\$356,186,350</b>	<b>\$2,189,377</b>	<b>\$123,105,106</b>	<b>\$6,744,123</b>	<b>\$129,849,229</b>
<b>Cost Per Credit Hour:</b>						
Direct Instructional Cost	\$70.53	\$123.55	\$45.03	\$62.27	\$35.30	\$60.61
Support Costs	93.14	97.77	93.59	97.61	98.10	97.64
<b>Total</b>	<b>\$163.67</b>	<b>\$221.33</b>	<b>\$138.62</b>	<b>\$159.88</b>	<b>\$133.40</b>	<b>\$158.25</b>
<b>Fund Source:</b>						
General Revenue - CCPF	\$410,522,465	\$229,452,312	\$988,954	\$58,412,131	\$2,442,832	\$72,349,499
Lottery	56,170,444	18,680,766	198,363	8,675,450	541,288	9,216,738
Matriculation & Tuition Fees	283,973,818	91,307,854	851,964	48,096,019	3,293,729	51,400,359
Other Revenues	50,681,909	16,745,418	150,096	7,921,506	466,273	-3,117,368
<b>Total</b>	<b>\$801,348,636</b>	<b>\$356,186,350</b>	<b>\$2,189,377</b>	<b>\$123,105,106</b>	<b>\$6,744,123</b>	<b>\$129,849,229</b>
<b>Fund Source Per Credit Hour:</b>						
General Revenue - CCPF	\$83.85	\$142.58	\$62.62	\$75.86	\$48.32	\$88.18
Lottery	11.47	11.61	12.56	11.27	10.71	11.23
Matriculation & Tuition Fees	58.00	56.74	53.94	62.47	65.15	62.64
Other Revenues	10.35	10.41	9.50	10.29	9.22	-3.80
<b>Total</b>	<b>\$163.67</b>	<b>\$221.33</b>	<b>\$138.62</b>	<b>\$159.88</b>	<b>\$133.40</b>	<b>\$158.25</b>
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. * EPI = Educator Preparation Institute ** EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language). Source: 2005-06 Cost Analysis Reports						

Table 23 <b>Cost Analysis Summary</b> 2005-06 <b>Actual Credit Hours (Continued)</b>							
Systemwide Totals	Postsecondary Adult Vocational	Apprentice Classroom	Apprentice OJT *	Vocational Prep	Continuing Workforce Education	Adult Basic Literacy	EAP ** Literacy
<b>2005-06 Actual Credit Hours</b>	336,180	31,547	177,688	51,188	174,415	241,308	135,023
Direct Instructional Cost	\$47,701,492	\$2,974,599	\$2,242,657	\$598,749	\$27,752,824	\$8,499,482	\$3,745,430
Support Costs	33,283,889	2,661,323	1,430,211	4,585,779	19,057,246	21,936,401	14,955,533
<b>Total Costs</b>	<b>\$80,985,381</b>	<b>\$5,635,922</b>	<b>\$3,672,867</b>	<b>\$5,184,529</b>	<b>\$46,810,070</b>	<b>\$30,435,883</b>	<b>\$18,700,962</b>
<b>Cost Per Credit Hour:</b>							
Direct Instructional Cost	\$141.89	\$94.29	\$12.62	\$11.70	\$159.12	\$35.22	\$27.74
Support Costs	99.01	84.36	8.05	89.59	109.26	90.91	110.76
<b>Total</b>	<b>\$240.90</b>	<b>\$178.65</b>	<b>\$20.67</b>	<b>\$101.28</b>	<b>\$268.38</b>	<b>\$126.13</b>	<b>\$138.50</b>
<b>Fund Source:</b>							
General Revenue - CCPF	\$58,199,845	\$4,983,649	\$173,633	\$4,078,464	\$19,241,158	\$24,642,548	\$15,798,582
Lottery	4,232,478	363,057	2,064,344	559,094	2,024,534	3,027,180	1,596,888
Matriculation & Tuition Fees	15,620,492	0	0	10,611	23,658,409	0	0
Other Revenues	2,932,567	289,215	1,434,890	536,360	1,885,969	2,766,155	1,305,492
<b>Total</b>	<b>\$80,985,381</b>	<b>\$5,635,922</b>	<b>\$3,672,867</b>	<b>\$5,184,529</b>	<b>\$46,810,070</b>	<b>\$30,435,883</b>	<b>\$18,700,962</b>
<b>Fund Source Per Credit Hour:</b>							
General Revenue - CCPF	\$173.12	\$157.97	\$0.98	\$79.68	\$110.32	\$102.12	\$117.01
Lottery	12.59	11.51	11.62	10.92	11.61	12.54	11.83
Matriculation & Tuition Fees	46.46	0.00	0.00	0.21	135.64	0.00	0.00
Other Revenues	8.72	9.17	8.08	10.48	10.81	11.46	9.67
<b>Total</b>	<b>\$240.90</b>	<b>\$178.65</b>	<b>\$20.67</b>	<b>\$101.28</b>	<b>\$268.38</b>	<b>\$126.13</b>	<b>\$138.50</b>
Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected. Continuing Workforce Education was formerly Supplemental Vocational. * OJT = On-The-Job Training ** EAP = English for Academic Purposes. EAP was formerly known as ESL (English as a Second Language). Source: 2005-06 Cost Analysis Reports							

Table 23  
**Cost Analysis Summary**  
 2005-06

**Actual Credit Hours (Continued)**

<b>Systemwide Totals</b>	<b>Adult Secondary</b>	<b>Adult GED</b>	<b>Total Instructional</b>	<b>Non- Instructional</b>	<b>Total</b>
<b>2005-06 Actual Credit Hours</b>	68,798	73,500	8,631,432		
Direct Instructional Cost	\$5,184,143	\$2,478,395	\$695,757,761	\$0	\$695,757,761
Support Costs	7,003,478	7,211,995	807,119,457	42,958,866	850,078,323
<b>Total Costs</b>	<b>\$12,187,622</b>	<b>\$9,690,390</b>	<b>\$1,502,877,218</b>	<b>\$42,958,866</b>	<b>\$1,545,836,084</b>
<b>Cost Per Credit Hour:</b>					
Direct Instructional Cost	\$75.35	\$33.72	\$80.61		
Support Costs	101.80	98.12	93.51		
<b>Total</b>	<b>\$177.15</b>	<b>\$131.84</b>	<b>\$174.12</b>		
<b>Fund Source:</b>					
General Revenue - CCPF	\$10,362,185	\$7,927,399	\$847,226,156	\$42,958,866	\$890,185,022
Lottery	884,354	906,761	99,925,000	0	99,925,000
Matriculation & Tuition Fees	46,762	0	466,859,659	0	466,859,659
Other Revenues	894,321	856,230	88,866,403	0	88,866,403
<b>Total</b>	<b>\$12,187,622</b>	<b>\$9,690,390</b>	<b>\$1,502,877,218</b>	<b>\$42,958,866</b>	<b>\$1,545,836,084</b>
<b>Fund Source Per Credit Hour:</b>					
General Revenue - CCPF	\$150.62	\$107.86	\$98.16		
Lottery	12.85	12.34	11.58		
Matriculation & Tuition Fees	0.68	0.00	54.09		
Other Revenues	13.00	11.65	10.30		
<b>Total</b>	<b>\$177.15</b>	<b>\$131.84</b>	<b>\$174.12</b>		

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.  
 Source: 2005-06 Cost Analysis Reports

Table 24  
**Full Cost Summary Report**  
 Cost Per Credit Hour by Program and College  
 2005-06

Colleges	Advanced & Professional	Postsecondary Vocational	EPI *	Postsecondary Adult Vocational	Adult Vocational	Continuing Workforce Education	Appren.	College/ Vocational Prep.	Adult Education	Total
Brevard	\$162	\$206	\$163	\$187	\$187	\$267	\$48	\$165	\$0	\$169
Broward	164	200	157	212	212	245	0	118	0	168
Central Florida	184	229	113	244	244	237	0	183	137	198
Chipola	196	269	0	266	266	260	0	195	0	220
Daytona Beach	177	238	92	239	239	586	34	157	131	173
Edison	164	217	281	100	100	339	0	176	0	178
FCC Jacksonville	178	243	226	215	215	503	43	207	177	198
Florida Keys	295	399	0	388	388	475	0	351	0	339
Gulf Coast	143	222	103	239	239	272	38	151	150	171
Hillsborough	159	194	109	253	253	133	45	162	173	156
Indian River	145	224	134	220	220	211	29	235	131	161
Lake City	187	300	443	218	218	205	0	185	176	215
Lake-Sumter	169	234	110	0	0	331	0	191	0	192
Manatee	165	295	127	0	0	306	0	162	417	179
Miami Dade	160	212	151	251	251	227	46	132	109	163
North Florida	214	251	126	273	273	357	0	206	368	234
Okaloosa-Walton	169	183	129	240	240	227	0	131	135	168
Palm Beach	161	291	144	337	337	314	64	206	0	180
Pasco-Hernando	130	189	79	205	205	189	0	129	105	146
Pensacola	178	246	108	246	246	383	0	215	187	198
Polk	156	208	100	340	340	318	0	152	0	182
St. Johns River	200	210	120	193	193	229	38	161	209	187
St. Petersburg	185	254	0	489	489	404	0	148	0	204
Santa Fe	147	248	0	283	283	196	86	153	123	170
Seminole	162	211	0	228	228	542	20	125	157	164
South Florida	209	296	0	241	241	215	118	209	128	185
Tallahassee	139	194	77	261	261	103	81	164	103	148
Valencia	158	190	0	263	263	214	0	179	0	170
System Average	\$164	\$221	\$139	\$241	\$241	\$268	\$44	\$155	\$137	\$174

Note: Continuing Workforce Education was formerly Supplemental Vocational.

\* Educator Preparation Institute (EPI)

Source: 2005-06 Cost Analysis Reports

Table 25  
**Student Fees for Credit Programs**  
**Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2006

<b>College</b>	<b>Tuition</b>	<b>Student Financial Aid Fee</b>	<b>Student Activity Fee</b>	<b>Capital Improvement Fee</b>	<b>Technology Fee</b>	<b>Total</b>	<b>Fees for Academic Year (30 Hours)</b>
Brevard	\$54.45	\$2.60	\$3.90	\$5.00	\$1.80	\$67.75	\$2,032.50
Broward	53.80	2.65	5.35	5.00	0.00	66.80	2,004.00
Central Florida	55.60	2.78	5.56	4.00	0.00	67.94	2,038.20
Chipola	53.80	3.75	5.35	5.00	0.00	67.90	2,037.00
Daytona Beach	54.45	2.72	5.45	5.00	1.80	69.42	2,082.60
Edison	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
FCC Jacksonville	56.25	2.12	3.80	2.78	0.00	64.95	1,948.50
Florida Keys	56.25	3.94	5.63	5.00	0.00	70.82	2,124.60
Gulf Coast	52.00	2.60	5.20	4.00	1.80	65.60	1,968.00
Hillsborough	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
Indian River	53.80	2.68	4.52	5.00	0.00	66.00	1,980.00
Lake City	52.00	3.64	3.75	5.00	1.80	66.19	1,985.70
Lake-Sumter	53.80	3.76	5.38	4.00	0.00	66.94	2,008.20
Manatee	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
Miami Dade	55.60	2.78	5.56	5.00	0.00	68.94	2,068.20
North Florida	52.00	3.60	5.20	5.00	0.00	65.80	1,974.00
Okaloosa-Walton	52.17	2.61	0.00	4.00	0.00	58.78	1,763.40
Palm Beach	53.80	2.69	5.01	5.00	0.00	66.50	1,995.00
Pasco-Hernando	51.11	2.56	5.11	5.00	1.80	65.58	1,967.40
Pensacola	53.80	2.69	5.38	4.00	0.00	65.87	1,976.10
Polk	53.80	2.69	5.38	5.00	0.00	66.87	2,006.10
St. Johns River	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
St. Petersburg	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
Santa Fe	53.80	2.67	5.38	5.00	0.00	66.85	2,005.50
Seminole	54.41	2.72	5.44	5.00	1.80	69.37	2,081.10
South Florida	53.80	3.77	5.38	5.00	0.00	67.95	2,038.50
Tallahassee	50.80	2.10	4.60	5.00	0.00	62.50	1,875.00
Valencia	56.25	2.81	5.63	5.00	0.00	69.69	2,090.70
<b>Weighted Mean</b>	<b>\$54.92</b>	<b>\$2.71</b>	<b>\$5.15</b>	<b>\$4.78</b>	<b>\$0.24</b>	<b>\$67.80</b>	<b>\$2,033.93</b>

Source: 2006-07 College Operating Budgets

Table 26  
**Student Fees for Credit Programs**  
**Non-Resident Students**  
 Colleges by Fee Type  
 Fee Per Credit Hour  
 Fall 2006

<b>College</b>	<b>Tuition</b>	<b>Out-of-State Fee</b>	<b>Student Financial Aid Fee</b>	<b>Student Activity Fee</b>	<b>Capital Improvement Fee</b>	<b>Technology Fee</b>	<b>Total</b>	<b>Fees for Academic Year (30 Hours)</b>
Brevard	\$54.45	\$165.22	\$2.60	\$3.90	\$15.43	\$5.40	\$247.00	\$7,410.00
Broward	53.80	161.45	10.75	5.35	7.70	0.00	239.05	7,171.50
Central Florida	55.60	166.80	11.12	5.56	7.00	0.00	246.08	7,382.40
Chipola	53.80	132.12	3.75	5.35	5.00	0.00	200.02	6,000.60
Daytona Beach	54.45	165.22	10.98	5.45	21.97	5.40	263.47	7,904.10
Edison	56.25	168.82	11.25	5.63	22.51	0.00	264.46	7,933.80
FCC Jacksonville	56.25	168.75	8.48	3.80	11.12	0.00	248.40	7,452.00
Florida Keys	56.25	168.82	15.75	5.63	22.51	0.00	268.96	8,068.80
Gulf Coast	52.00	157.88	10.49	5.20	6.00	5.40	236.97	7,109.10
Hillsborough	56.25	168.82	11.25	5.63	7.00	0.00	248.95	7,468.50
Indian River	53.80	161.48	10.20	4.52	15.00	0.00	245.00	7,350.00
Lake City	52.00	157.79	14.69	3.75	20.97	5.40	254.60	7,638.00
Lake-Sumter	53.80	161.48	15.06	5.38	16.00	0.00	251.72	7,551.60
Manatee	56.25	168.82	11.25	5.63	15.00	0.00	256.95	7,708.50
Miami Dade	55.60	150.30	10.30	5.56	7.00	0.00	228.76	6,862.80
North Florida	52.00	156.00	9.80	5.20	5.00	0.00	228.00	6,840.00
Okaloosa-Walton	52.17	156.52	5.22	0.00	10.43	0.00	224.34	6,730.20
Palm Beach	53.80	161.40	10.76	5.01	6.03	0.00	237.00	7,110.00
Pasco-Hernando	51.11	153.33	10.22	5.11	20.44	5.40	245.61	7,368.30
Pensacola	53.80	161.48	10.76	5.38	6.00	0.00	237.42	7,122.60
Polk	53.80	161.48	10.76	5.38	15.00	0.00	246.42	7,392.60
St. Johns River	56.25	168.82	11.25	5.63	20.00	0.00	261.95	7,858.50
St. Petersburg	56.25	168.82	11.25	5.63	10.00	0.00	251.95	7,558.50
Santa Fe	53.80	161.14	10.74	5.38	21.49	0.00	252.55	7,576.50
Seminole	54.41	165.13	10.98	5.44	11.00	5.40	252.36	7,570.80
South Florida	53.80	161.48	15.07	5.38	20.00	0.00	255.73	7,671.90
Tallahassee	50.80	152.40	8.40	4.60	7.30	0.00	223.50	6,705.00
Valencia	56.25	168.82	11.25	5.63	20.00	0.00	261.95	7,858.50
<b>Weighted Mean</b>	<b>\$54.77</b>	<b>\$161.41</b>	<b>\$10.39</b>	<b>\$5.22</b>	<b>\$11.69</b>	<b>\$0.61</b>	<b>\$244.09</b>	<b>\$7,322.84</b>

Note: Due to rounding, weighted mean total may not equal.

Source: 2006-07 College Operating Budgets

Table 27  
**Student Fee Comparison for Credit Programs**  
 Resident and Non-Resident Student Fees by College  
 Fall 2005 and Fall 2006

College	Resident Students			Non-Resident Students		
	Fall 2005	Fall 2006	% Increase	Fall 2005	Fall 2006	% Increase
Brevard	\$1,928	\$2,033	5.45%	\$7,080	\$7,410	4.66%
Broward	1,892	2,004	5.95%	6,857	7,172	4.59%
Central Florida	1,961	2,038	3.93%	7,177	7,382	2.86%
Chipola	1,920	2,037	6.09%	5,790	6,001	3.64%
Daytona Beach	1,983	2,083	5.01%	7,740	7,904	2.12%
Edison	1,983	2,091	5.42%	7,740	7,934	2.50%
FCC Jacksonville	1,854	1,949	5.10%	7,134	7,452	4.46%
Florida Keys	2,016	2,125	5.37%	7,872	8,069	2.50%
Gulf Coast	1,871	1,968	5.20%	6,893	7,109	3.13%
Hillsborough	1,983	2,091	5.42%	7,232	7,469	3.28%
Indian River	1,872	1,980	5.77%	6,990	7,350	5.15%
Lake City	1,887	1,986	5.23%	7,050	7,638	8.34%
Lake-Sumter	1,902	2,008	5.58%	7,079	7,552	6.68%
Manatee	1,983	2,091	5.42%	7,352	7,709	4.86%
Miami Dade	1,922	2,068	7.63%	6,575	6,863	4.39%
North Florida	1,860	1,974	6.13%	6,630	6,840	3.17%
Okaloosa-Walton	1,664	1,763	6.01%	6,245	6,730	7.78%
Palm Beach	1,890	1,995	5.56%	6,893	7,110	3.16%
Pasco-Hernando	1,872	1,967	5.08%	7,222	7,368	2.03%
Pensacola	1,871	1,976	5.65%	6,884	7,123	3.47%
Polk	1,901	2,006	5.54%	7,043	7,393	4.96%
St. Johns River	2,006	2,091	4.20%	7,534	7,859	4.30%
St. Petersburg	1,983	2,091	5.42%	7,232	7,559	4.52%
Santa Fe	1,901	2,006	5.52%	7,043	7,577	7.58%
Seminole	1,983	2,081	4.93%	7,352	7,571	2.98%
South Florida	1,932	2,039	5.50%	7,257	7,672	5.72%
Tallahassee	1,680	1,875	11.61%	6,330	6,705	5.92%
Valencia	1,983	2,091	5.42%	7,442	7,859	5.60%
Weighted Mean	\$1,915	\$2,034	6.22%	\$7,011	\$7,323	4.45%

Note: Student fees are calculated based on 30 credit hours. The fees include tuition, financial aid, student activity, out-of-state, capital improvement, and technology fees.

Source: 2005-06 and 2006-07 College Operating Budgets

**Table 28**  
**Facilities**  
Sites, Inventory, and Value by College  
2006-07

<b>College</b>	<b>Number of Sites</b>	<b>Operating Campuses</b>	<b>Total Acres</b>	<b>Owned Buildings</b>	<b>Owned Total Gross Sq. Ft.</b>	<b>Building Values</b>	<b>Content Values</b>	<b>Combined Values</b>
Brevard	6	4	544	52	1,828,432	\$234,592,534	\$33,508,650	\$268,101,184
Broward	10	3	405	125	1,999,435	258,071,655	81,631,668	339,703,323
Central Florida	7	1	231	60	886,838	134,833,319	16,713,139	151,546,458
Chipola	2	1	139	45	500,234	63,066,512	8,262,725	71,329,237
Daytona Beach	7	2	617	67	1,405,735	194,864,741	24,383,000	219,247,741
Edison	3	3	393	71	963,070	109,165,778	15,635,925	124,801,703
FCC Jacksonville	9	4	830	103	2,562,255	472,467,615	42,609,063	515,076,678
Florida Keys	4	1	126	17	212,298	32,110,782	3,081,667	35,192,449
Gulf Coast	6	1	300	41	603,129	82,692,542	20,712,529	103,405,071
Hillsborough	10	4	788	53	1,415,719	253,306,016	23,982,141	277,288,157
Indian River	7	1	595	72	1,212,595	153,662,063	46,842,576	200,504,639
Lake City	12	1	205	62	358,012	45,825,228	16,060,141	61,885,369
Lake-Sumter	3	1	234	23	386,798	52,416,172	18,229,863	70,646,035
Manatee	3	1	205	54	730,143	102,863,665	16,531,235	119,394,900
Miami Dade	12	8	485	160	5,147,675	495,575,989	83,315,864	578,891,853
North Florida	4	1	164	25	181,299	30,009,815	3,239,658	33,249,473
Okaloosa-Walton	6	1	533	55	744,027	89,681,460	22,818,390	112,499,850
Palm Beach	4	3	302	123	1,583,758	161,204,535	25,839,098	187,043,633
Pasco-Hernando	6	3	460	51	561,085	79,826,143	24,913,000	104,739,143
Pensacola	6	2	365	53	1,199,380	148,716,817	24,416,920	173,133,737
Polk	2	2	231	22	671,425	101,354,168	13,720,719	115,074,887
St. Johns River	5	1	484	37	472,252	74,647,699	8,948,704	83,596,403
St. Petersburg	13	4	440	167	2,223,878	325,712,657	61,308,991	387,021,648
Santa Fe	6	1	268	60	956,275	134,572,127	24,923,360	159,495,487
Seminole	6	2	714	39	1,059,608	111,236,448	29,131,906	140,368,354
South Florida	7	1	283	79	463,211	79,626,367	6,331,411	85,957,778
Tallahassee	4	1	623	53	1,312,681	184,902,269	46,498,060	231,400,329
Valencia	7	3	432	76	1,758,428	226,317,628	69,141,940	295,459,568
<b>System</b>	<b>177</b>	<b>61</b>	<b>11,396</b>	<b>1,845</b>	<b>33,399,675</b>	<b>\$4,433,322,744</b>	<b>\$812,732,343</b>	<b>\$5,246,055,087</b>

Note: Content Values do not include information on builders risk, owned fine art, vehicle or watercraft values.  
Source: Florida Community College Facilities Data Base, Spring 2005-06, December, 2006.  
Florida Community College Risk Management Consortium, December, 2006.  
Florida Community College at Jacksonville, December, 2006.

# **BACHELOR LEVEL**

**FTE Enrollment, Credit Program  
Enrollment & Completions**

Table 29 <b>FTE Enrollment (Funded)</b> Upper Level (Bachelor) By College and Program Area 2005-06											CCFTE201 10/13/06
College	Advanced & Professional	Postsec. Voc.	College Prep.	EPI *	Postsec. Adult Voc.	Apprentice	CWE **	Adult Basic	Adult Sec./ GED Prep.	Voc. Prep.	Total
Brevard Broward Central Florida Chipola	14.3										14.3
Daytona Beach Edison FCC Jacksonville Florida Keys	3.1										3.1
Gulf Coast Hillsborough Indian River Lake City											
Lake-Sumter Manatee Miami Dade North Florida	186.9										186.9
Okaloosa-Walton Palm Beach Pasco-Hernando Pensacola	90.4										90.4
Polk St. Johns River St. Petersburg Santa Fe	974.0										974.0
Seminole South Florida Tallahassee Valencia											
<b>System</b>	<b>1,268.7</b>										<b>1,268.7</b>
Note: * Educator Preparation Institute (EPI) ** Continuing Workforce Education (CWE) Source: 2005-06 Student Data Base											

**Table 30**  
**Credit Program Enrollment**  
**Bachelors Degree Program**  
**Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN (F)	(M)	ASIAN (F)	(M)	AMER. INDIAN (F)	(M)	BLACK (F)	(M)	HISPANIC (F)	(M)	WHITE (F)	(M)	TOTAL UNKNS	COLLEGE TOTAL	TOTAL DISAB	TOTAL LEP	TOTAL DISAD
Brevard																	
Broward																	
Central Florida																	
Chipola	0	0	0	0	0	0	2	0	0	0	13	1	0	16	0	0	4
Daytona Beach	0	1	0	0	1	0	2	0	1	0	5	2	0	12	0	1	4
Edison																	
Fla CC at Jax																	
Florida Keys																	
Gulf Coast																	
Hillsborough																	
Indian River																	
Lake City																	
Lake-Sumter																	
Manatee																	
Miami Dade	5	2	1	0	0	0	45	13	118	21	28	13	0	246	16	12	138
North Florida																	
Okaloosa-Walton	0	0	11	4	4	1	17	16	4	7	120	77	4	265	6	0	57
Palm Beach																	
Pasco-Hernando																	
Pensacola																	
Polk																	
St. Johns River																	
St. Petersburg	27	17	27	15	13	4	143	47	48	26	1,062	436	53	1,918	44	31	723
Santa Fe																	
Seminole																	
South Florida																	
Tallahassee																	
Valencia																	
<b>SYSTEM</b>	<b>32</b>	<b>20</b>	<b>39</b>	<b>19</b>	<b>18</b>	<b>5</b>	<b>209</b>	<b>76</b>	<b>171</b>	<b>54</b>	<b>1,228</b>	<b>529</b>	<b>57</b>	<b>2,457</b>	<b>66</b>	<b>44</b>	<b>926</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER    DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY    DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2005-06 Student Data Base

**Table 31  
Credit Program Completers  
Bachelors Degree Program  
Headcount by College and Ethnicity/Special Populations**

2005-06	Ethnicity and Gender												Special Populations				
	ALIEN (F)	(M)	ASIAN (F)	(M)	AMER. INDIAN (F)	(M)	BLACK (F)	(M)	HISPANIC (F)	(M)	WHITE (F)	(M)	TOTAL UNKNS	COLLEGE TOTAL	DISAB	LEP	DISAD
Brevard																	
Broward																	
Central Florida																	
Chipola	0	0	0	0	0	0	2	0	0	0	5	2	0	9	1	0	1
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Edison																	
Fla CC at Jax																	
Florida Keys																	
Gulf Coast																	
Hillsborough																	
Indian River																	
Lake City																	
Lake-Sumter																	
Manatee																	
Miami Dade	0	0	0	0	0	0	5	0	11	1	7	0	0	24	1	1	17
North Florida																	
Okaloosa-Walton	0	0	0	0	0	0	1	1	1	1	12	10	0	26	1	0	12
Palm Beach																	
Pasco-Hernando																	
Pensacola																	
Polk																	
St. Johns River																	
St. Petersburg	4	2	5	0	2	0	15	3	9	3	241	49	6	339	10	5	105
Santa Fe																	
Seminole																	
South Florida																	
Tallahassee																	
Valencia																	
<b>SYSTEM</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>23</b>	<b>4</b>	<b>21</b>	<b>5</b>	<b>265</b>	<b>61</b>	<b>6</b>	<b>398</b>	<b>13</b>	<b>6</b>	<b>135</b>

Note: UNKN - UNKNOWN ETHNICITY/GENDER DISAB - DISABLED  
 Note: LEP - LIMITED ENGLISH PROFICIENCY DISAD - DISADVANTAGED ECONOMICALLY OR ACADEMICALLY  
 Source: 2005-06 Student Data Base

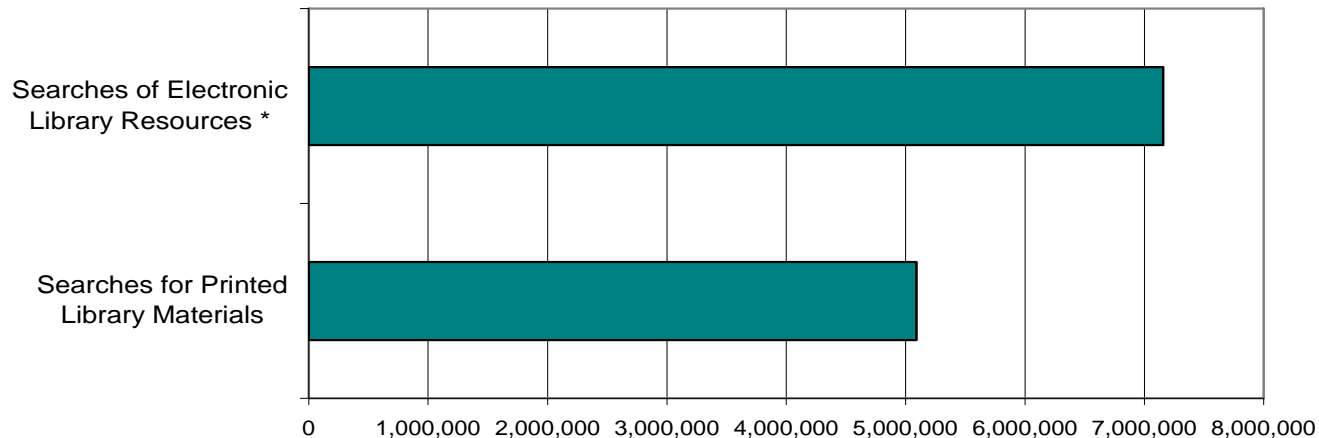
**COLLEGE CENTER FOR  
LIBRARY AUTOMATION**

Figure T

# Library Information Network for Community Colleges Service Utilization 2005-06

Searches for Printed Library Materials	5,091,845
Searches of Electronic Library Resources *	7,156,996
<b>Total</b>	<b>12,248,841</b>
<b>Total Items Held</b>	<b>4,459,919</b>
<b>Total Items Circulated</b>	<b>1,301,582</b>

**2005-06 Service Utilization**



Note: \* Effective FY 2005-06, CCLA established a new baseline for reporting LINCCWeb statistics that is aligned with the newly-created international protocol COUNTER (Counting Online Usage of Networked Electronic Resources). This shift to COUNTER-based statistical reporting best positions community college libraries and CCLA to effectively track, report and compare LINCCWeb eResources usage statewide and nationally. This new baseline reflects a significant departure from previously published statistical reports about LINCCWeb usage.

Source: College Center for Library Automation (CCLA)

# **GLOSSARY**

## GLOSSARY

### **A & P (Advanced and Professional)**

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-college credit courses.

### **AA (Associate in Arts Degree)**

A program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits and other specified performance requirements. This degree program is designed to allow transfer to a four-year institution. Florida has a statewide articulation agreement between the Florida Community College System and the State University System.

### **AAS (Associate in Applied Science Degree)**

A program of instruction consisting of college-level courses that prepares students for entry into a specific field of employment. The degree is awarded when a student completes not less than sixty (60) college credits and other specified performance requirements.

### **Adult General Education**

A comprehensive program of adult basic education, adult secondary education, general educational development (GED) test instruction, and vocational preparatory instruction.

### **Advanced Technical Certificate**

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an Associate in Science degree and are seeking an advanced specialized program of study to supplement their associate degree.

**Apprenticeship**

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive structured vocational skill training in a given job through a combination of on-the-job training and classroom instruction.

**AS (Associate in Science Degree)**

A program of instruction consisting of college-level courses that prepares students for entry into employment or transfer to a four-year institution. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance requirements. The degree contains 15-18 credit hours of transferable general education.

**Average Converted Salaries**

The federal standard conversion factors of 0.909 and 0.818 have been applied to 2.5 and 3.0 semester salaries, respectively, to convert to a 2.0 semester equivalent.

**Bachelor's Degree Programs**

The following public community colleges have been authorized to offer baccalaureate degree programs: Chipola College; Daytona Beach Community College; Edison College; Miami Dade College; Okaloosa-Walton College; and St. Petersburg College.

**BOT (Beginning-of-Term)**

Data submitted early in a term, but after the end of drop and add. This data will not include many students in Adult General Education, Continuing Workforce Education, or Postsecondary Adult Education because many of the courses in these programs begin at various times during the term.

**CCPF (Community College Program Fund)**

Money allocated by the Legislature to operate the colleges for the next fiscal year.

**CEEB (College Entrance Examination Board)**

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its Scholastic Achievement Test (SAT) and Advanced Placement (AP) programs.

**CIS (Community Instruction Services)**

Non-credit instruction courses designed to meet community needs or recreation activities.

**CLEP (College Level Examination Program)**

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

**CO & DS (Capital Outlay and Debt Service)**

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags, which are distributed to school districts and community colleges. CO & DS funds finance construction of school and community college facilities and service debts incurred by them for construction of educational facilities.

**College Credit**

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree or college credit certificate programs.

**College Preparatory Instruction**

Courses through which a high school graduate who applies for any college credit program may attain the communication and computation skills necessary to enroll in college credit instruction. Section 1004.02(11) Florida Statutes (F.S.)

**Completer**

A student who finishes a planned sequence of courses or competencies designed to meet an academic or vocational occupational objective and has met all of the requirements of the institution for program completion.

**Credit**

Credit in the Fact Book includes both college credit and vocational credit.

**CWE (Continuing Workforce Education)**

The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability. Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.).

**DCT (Diversified Career Technology)**

The purpose of this program is to provide students with “student-centered” selected occupational skills through employment-related instruction and paid, on-the-job training, supervised by the employer and teacher/coordinator.

**Direct Costs**

The costs associated with conducting activities that are classified according to the principles and definitions in the federal Information Classification Structure (ICS).

**DISAB (Disabled Student)**

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

**DISAD (Disadvantaged)**

A student who is economically and/or academically disadvantaged.

**Dual Enrollment**

Enrollment of an eligible secondary student or home education student in a postsecondary course creditable toward high school completion and a career certificate or an associate or baccalaureate degree.

**EAP**

English for Academic Purposes.

**Educational and General Operations**

Those activities supported by the general current fund and the restricted current fund.

**Electronic Library Resources**

Online full-text and abstract databases, newspapers, periodicals, journals, encyclopedias, directories, dictionaries, digitized materials, and e-books.

**Enrollment**

Enrollment is a duplicate count and refers to a count of students by course. A student will be counted for each course in which the student is enrolled.

**First-Term, First-Year Student**

First-Term, First-Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after high school graduation with dual enrollment credit.

**First-Year Student**

A student who has completed less than 30 semester credits of undergraduate work.

**FT (Full-Time) -- Credit Student**

Any student enrolled for 12 semester credits or 24 or more contact hours during the Fall or Winter/Spring terms.

**FTE (Full-Time Equivalent) Enrollment**

Student semester hours divided by 30 for Advanced and Professional, Postsecondary Vocational instruction, and College Prep. For all other instruction, instructional clock hours divided by 900 hours. There are three kinds of FTE- Estimated, Projected, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years is based on 3 to 6 historical years. The last historical year may be estimated.
- Actual FTE is the reported FTE as of the date of the report.

**FTIC (First-Time-in-College)**

A student attending a college for the first time who has no credit toward a degree or formal award from any other institution and who is enrolled in a course in an instructional area leading to a degree or certificate.

**Full Costs**

The costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

**General Current Fund**

The fund used to account for resources that are available for the general financial requirements of the college, of which the only restrictions are those imposed by law or the budget.

**Headcount**

Headcount is an unduplicated count that counts each student only once regardless of the number of courses in which the student is enrolled.

**IPEDS**

Integrated Postsecondary Education Data System (IPEDS) of the National Center for Education Statistics (NCES) of the U.S. Department of Education is a program that collects data as authorized by Section 490 of the Higher Education Amendments of 1992. Completion of the IPEDS surveys is an important part of each institution's Program Participation Agreement (PPA) with the U.S. Department of Education and is mandatory for eligibility for federal student financial assistance programs.

**LEP**

Limited English Proficiency.

**Library Materials Catalog via the Internet**

The catalog of library-owned materials accessed by users through the Internet.

**Library Materials Catalog via the Terminal**

The catalog of library-owned materials accessed by users through dedicated LINCC (Library Information Network for Community Colleges) terminals.

**LLL (Lifelong Learning)**

The classification for non-credit instruction of a community service nature, other than recreation and leisure, or the retaking of a course under specific circumstances.

**Lower Level**

The first two years of a baccalaureate degree program, also known as lower division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the freshman and sophomore year.

**Matriculation Fees**

The basic instructional fee paid by both resident and non-resident students per credit or credit equivalent.

**Non-Degree Seeking Student**

A student enrolled in courses for credit who has not declared that he/she is seeking a degree or other formal award.

**Non-Resident**

A student who is not a Florida resident for tuition purposes and must pay the full cost of tuition and fees.

**Other First-Year Student**

A First-Year Student who is not a first time in college (FTIC) student.

**PECO (Public Education Capital Outlay)**

The state bonding program for educational facilities in the public school, community college and university systems. Revenues are derived from the Gross Receipts tax on selected utility sales including electric, gas, telecommunication services, co-generated electrical power transmission, including municipal corporations, and recently added cable companies.

**Printed Library Materials**

Books, magazines, and other library materials physically housed at the institutional level.

**Program Area**

Program areas are divided into the following types: Associate in Arts degree, College and Vocational Preparatory, Associate in Science degree, Associate in Applied Science degree, Postsecondary Vocational Certificate, Postsecondary Adult Vocational Certificate, Continuing Workforce Education, Adult Basic and Secondary (Adult High School and GED) Education, Community Instructional Services (Recreation and Leisure), Life Long Learning, and Apprenticeship.

**Proprietary Electronic Library Resources**

Commercial information databases available to community colleges under statewide license.

**PSAV (Postsecondary Adult Vocational Program)- (Certificate Career Education)**

Job preparatory programs, excluding Continuing Workforce Education, through which a student receives a vocational certificate upon completion of instruction.

**PSV (Postsecondary Vocational Program) – (Degree Career Education)**

College credit job preparatory programs, through which a student receives an Associate in Science or Associate in Applied Science Degree, college credit certificate, Applied Technology Diploma, or an Advanced Technical Certificate, upon completion of instruction.

**PT (Part-Time)**

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

**Recreation and Leisure**

The classification for non-credit, usually short courses, designed to enhance recreation and leisure instruction.

**Resident for Tuition Purposes**

A student who is a Florida resident per s.1009.21, F.S., and has maintained that residency for at least one year, and therefore eligible for the in-state tuition and fees rate.

**Restricted Current Fund**

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

**Special Populations**

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically and/or Academically (DISAD).

**Tuition Fee**

The instructional fee paid by non-resident students per credit or credit equivalent in addition to the matriculation fee.

**Unexpended Plant Fund**

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

**Unweighted FTE (Full Time Equivalent)**

FTE that have been calculated without using any weighting factors.

**Upper Level**

The last two years of a baccalaureate degree program, also known as upper division. The term can refer to either the level of courses or the standing of a student. It traditionally consists of the junior and senior years.

**Vocational Credit**

The type of credit assigned to courses or course equivalent learning that is part of an organized and specified vocational degree or certificate program.

**VOC. PREP. (Vocational Preparatory Instruction)**

Adult general education through which persons attain academic and workforce readiness skills at the level of functional literacy (grade level 6.0 – 8.9) or higher so that such persons may pursue certificate career education or higher level career education.

**Workforce Education**

Encompasses programs leading to Associate in Science degrees, Associate in Applied Science degrees, vocational certificates, college credit certificates, adult high school diplomas and GED's as well as continuing workforce and literacy training.

# **DEPARTMENT OF EDUCATION**

**Offices Supporting  
the Florida Community College System**

## **DIVISION OF COMMUNITY COLLEGES AND WORKFORCE EDUCATION**

### **Office of the Chancellor**

**(850) 245-0407      Suncom 205-0407**

Mr. J. David Armstrong, Jr.	Chancellor of the Florida Community College and Workforce Education System
Vacant	Assistant Chancellor for Public Affairs and Administration
Vacant	Assistant to the Chancellor
Ms. Kathy Almand	Operations and Management Consultant II
Ms. Alice F. Bassett	Executive Assistant II
Ms. Judy Green	Director of Administration and Special Projects
Ms. Carol A. Hall	Operations and Management Consultant I
Ms. Marilyn Hatch	Educational Consultant
Ms. Barbara Strunk	Staff Assistant

### **Office of Student and Academic Success**

**(850) 245-0407      Suncom 205-0407**

Dr. Judith Bilsky	Executive Vice Chancellor
Dr. Patricia W. "Pat" Windham	Associate Vice Chancellor for Evaluation
Ms. Amy Albee	Coordinator of Outreach and Access
Ms. Sandra Burkholder	Coordinator of Teacher Preparation and Developmental Education Programs
Ms. Carla Campbell	Staff Assistant
Ms. Nancy Copa	Research and Evaluation Coordinator
Ms. Judy Dial	Community College Ombudsman
Ms. Patricia L. Frohe	Coordinator of Academic Programs
Dr. Sara Hamon	Director of Articulation and Educational Services
Ms. Mayra Lashley	Administrative Assistant II
Mr. Ian Neuhard	Director of Academic Programs and Teacher Preparation
Dr. Brenda Spencer	Assistant Director of Articulation and Educational Services

## DIVISION OF COMMUNITY COLLEGES AND WORKFORCE EDUCATION (CONTINUED)

### Office of Workforce Education (850) 245-0446      Suncom 205-0446

Dr. Bonnie Marmor	Vice Chancellor for Workforce Education
Ms. Julie Alexander	Senior Educational Program Director, Special Projects
Mr. Andy Anderman	Senior Educational Program Director, Standards, Benchmarks and Frameworks
Ms. Teresa Bestor	Senior Educational Program Director, Adult Education and Fiscal Compliance
Ms. Nancy Cordill	Director of Career, Technical and Adult Education, and Apprenticeship Programs
Ms. Donna Freaney	Staff Assistant
Dr. Ike Gibson	Senior Educational Program Director, Grants Administration, Florida's East Coast
Ms. Melita Griffin	Administrative Secretary
Ms. Yvette Hargreaves	Administrative Assistant II
Ms. Gayle Manley	Senior Educational Program Director, Tech Prep and Career Academies
Mr. Fred Mattingly	Director of Strategic Alliances and Marketing, and Career Planning
Mr. John McNeely	Senior Educational Program Director, Program Support and Compliance
Mr. Ken Plummer	Senior Educational Program Director, Grants Administration, Florida's West Coast
Ms. Locester Presha	Administrative Secretary
Ms. Zelda Rogers	Senior Educational Program Director, Career Development and Product Distribution
Ms. Gloria Spradley-Brown	Director of Grants Administration, Adult Migrant, and Program Support
Ms. Leatrice A. Williams	Senior Educational Program Director, Special Projects, Grants Administration
Vacant	Senior Educational Program Director, General Education Development (GED)
Vacant	Director of Adult Programs, GED

### Office of Financial Policy (850) 245-9764      Suncom 205-9764

Mr. Edward L. Cisek	Vice Chancellor for Financial Policy
Ms. Lakeisha J. Coleman	Administrative Assistant II
Mr. J. Ron Fahs	Director of Facilities Planning and Budgeting
Ms. Tara Goodman	Director of Budget and Accountability for Workforce Education

## DIVISION OF ACCOUNTABILITY, RESEARCH, AND MEASUREMENT

### Bureau of Community College and Technical Center Management Information Systems

(850) 245-9500      Suncom 205-9500

Mr. William E. "Bill" Carman	Bureau Chief
Ms. Christine Allen	Systems Project Analyst
Ms. Sue Brennan	Technical Center Workforce Data Manager
Ms. April Card	Senior Data Base Analyst
Ms. Katie Decoteau	Research Assistant
Ms. Debbie L. Fitzpatrick	Systems Project Analyst
Mr. Jay Gelin	Systems Project Consultant
Mr. Bruce Harrington	Senior Data Base Analyst
Ms. Jennifer Humphrey	Senior Clerk
Ms. Ashleigh Jacobs	OPS
Ms. Sharon Jones	Research Assistant
Mr. Eugene J. "Gene" Kovacs	Systems Programming Administrator
Mr. Robert G. McMullen	Director of Data Base Administration and Security
Mr. Cesar A. Regazzoni	Data Base Consultant
Ms. Joan K. Roddenberry	Educational Policy Development Director
Ms. Michelle Schmidt	Program Specialist III
Ms. Judith A. Thompson	Community College Accountability Data Manager
Mr. Brian J. Walsh	Special Projects Manager
Ms. Linda Wheatcraft-Smith	Systems Project Consultant
Vacant	Senior Data Base Analyst
Vacant	Program Specialist II

**OFFICE OF THE DEPUTY COMMISSIONER/CHIEF OPERATING  
AND EDUCATION FINANCIAL OFFICER**

**Community College Office of Budget and Financial Services**  
**(850) 245-0459      Suncom 205-0459**

Mr. Charles A. Prince	Director
Ms. Patti Askins	Operations and Management Consultant II
Mr. Everett D. Condry	Director of Financial Services
Ms. Sophia W. Gaines	Specialist for Accounting and Business Services
Ms. Gayle B. Laslie	Staff Assistant
Ms. Maybelle C. Montford	Director of Business Services

## 2007 Community Colleges Addresses and Telephone Numbers

### BREVARD COMMUNITY COLLEGE

1519 Clearlake Road  
Cocoa, FL 32922-6597

**James A. Drake, Interim President**  
(Brevard County)  
(321) 632-1111, SC 361-2200

### BROWARD COMMUNITY COLLEGE

111 East Las Olas Boulevard  
Fort Lauderdale, FL 33301

**Willis N. Holcombe, Interim President**  
(Broward County)  
(954) 201-7350

### CENTRAL FLORIDA COMMUNITY COLLEGE

P.O. Box 1388  
Ocala, FL 34478

**Charles R. Dassance, President**  
(Marion, Citrus, Levy Counties)  
(352) 237-2111, SC 897-2111

### CHIPOLA COLLEGE

3094 Indian Circle  
Marianna, FL 32446-2053

**Gene Prough, President**  
(Jackson, Calhoun, Holmes, Liberty,  
Washington Counties)  
(850) 526-2761, SC 776-2200

### DAYTONA BEACH COMMUNITY COLLEGE

P.O. Box 2811  
Daytona Beach, FL 32120-2811

**D. Kent Sharples, President**  
(Volusia, Flagler Counties)  
(386) 506-3000

### EDISON COLLEGE

P.O. Box 60210  
Fort Myers, FL 33906-6210

**Kenneth P. Walker, President**  
(Lee, Charlotte, Collier, Glades, Hendry  
Counties)  
(239) 489-9300, SC 724-1300

### FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE

501 West State Street  
Jacksonville, FL 32202-4076

**Steven R. Wallace, President**  
(Duval, Nassau Counties)  
(904) 632-3000, SC 864-3000

### FLORIDA KEYS COMMUNITY COLLEGE

5901 College Road  
Key West, FL 33040-4397

**William A. Seeker, President**  
(Monroe County)  
(305) 296-9081, SC 485-1315

### GULF COAST COMMUNITY COLLEGE

5230 West Highway 98  
Panama City, FL 32401-1058

**Robert L. McSpadden, President**  
(Bay, Franklin, Gulf Counties)  
(850) 769-1551, SC 780-1011

### HILLSBOROUGH COMMUNITY COLLEGE

P.O. Box 31127  
Tampa, FL 33631-3127

**Gwendolyn W. Stephenson, President**  
(Hillsborough County)  
(813) 253-7000, SC 553-7000

### INDIAN RIVER COMMUNITY COLLEGE

3209 Virginia Avenue  
Fort Pierce, FL 34981-5596

**Edwin R. Massey, President**  
(St. Lucie, Indian River, Martin, Okeechobee  
Counties)  
(772) 462-4722, SC 246-4722

### LAKE CITY COMMUNITY COLLEGE

149 S.E. College Place  
Lake City, FL 32025-2007

**Charles W. Hall, President**  
(Columbia, Baker, Dixie, Gilchrist, Union  
Counties)  
(386) 752-1822, SC 840-4349

### LAKE-SUMTER COMMUNITY COLLEGE

9501 U.S. Highway 441  
Leesburg, FL 34788-8751

**Charles R. Mojock, President**  
(Lake, Sumter Counties)  
(352) 787-3747, SC 649-1011

### MANATEE COMMUNITY COLLEGE

P.O. Box 1849  
Bradenton, FL 34206-1849

**Sarah H. Pappas, President**  
(Manatee, Sarasota Counties)  
(941) 752-5000, SC 560-5000

### MIAMI DADE COLLEGE

300 N. E. Second Avenue  
Miami, FL 33132-2297

**Eduardo J. Padron, President**  
(Dade County)  
(305) 237-3316, SC 477-3316

### NORTH FLORIDA COMMUNITY COLLEGE

1000 Turner Davis Drive  
Madison, FL 32340-1602

**Morris G. Steen, Jr., President**  
(Madison, Hamilton, Jefferson, Lafayette,  
Suwannee, Taylor Counties)  
(850) 973-1600, SC 298-1000

### OKALOOSA-WALTON COLLEGE

100 College Boulevard  
Niceville, FL 32578

**James R. Richburg, President**  
(Okaloosa, Walton Counties)  
(850) 678-5111, SC 687-1111

### PALM BEACH COMMUNITY COLLEGE

4200 Congress Avenue  
Lake Worth, FL 33461-4796

**Dennis P. Gallon, President**  
(Palm Beach County)  
(561) 967-7222, SC 258-7222

### PASCO-HERNANDO COMMUNITY COLLEGE

10230 Ridge Road  
New Port Richey, FL 34654-5199

**Katherine M. Johnson, President**  
(Hernando, Pasco Counties)  
(727) 847-2727, SC 528-3000

### PENSACOLA JUNIOR COLLEGE

1000 College Boulevard  
Pensacola, FL 32504-8898

**G. Thomas Delaino, President**  
(Escambia, Santa Rosa Counties)  
(850) 484-1000, SC 681-1000

### POLK COMMUNITY COLLEGE

999 Avenue H, N. E.  
Winter Haven, FL 33881-4299

**Eileen Holden, President**  
(Polk County)  
(863) 297-1000, SC 580-1000

### ST. JOHNS RIVER COMMUNITY COLLEGE

5001 St. Johns Avenue  
Palatka, FL 32177-3897

**Robert L. McLendon, Jr., President**  
(Putnam, Clay, St. Johns Counties)  
(386) 312-4200, SC 890-4200

### ST. PETERSBURG COLLEGE

P.O. Box 13489  
St. Petersburg, FL 33733-3489

**Carl M. Kuttler, Jr., President**  
(Pinellas County)  
(727) 341-3600, SC 532-3600

### SANTA FE COMMUNITY COLLEGE

3000 N.W. 83<sup>rd</sup> Street  
Gainesville, FL 32606-6200

**Jackson N. Sasser, President**  
(Alachua, Bradford Counties)  
(352) 395-5000, SC 650-5000

### SEMINOLE COMMUNITY COLLEGE

100 Weldon Boulevard  
Sanford, FL 32773-6199

**E. Ann McGee, President**  
(Seminole County)  
(407) 328-4722, SC 353-3100

### SOUTH FLORIDA COMMUNITY COLLEGE

600 West College Drive  
Avon Park, FL 33825-9399

**Norman L. Stephens, Jr., President**  
(Highlands, DeSoto, Hardee Counties)  
(863) 453-6661, SC 750-1127

### TALLAHASSEE COMMUNITY COLLEGE

444 Appleyard Drive  
Tallahassee, FL 32304-2895

**William D. Law, Jr., President**  
(Leon, Gadsden, Wakulla Counties)  
(850) 201-6200, SC 219-6200

### VALENCIA COMMUNITY COLLEGE

P.O. Box 3028  
Orlando, FL 32802-3028

**Sanford C. Shugart, President**  
(Orange, Osceola Counties)  
(407) 299-5000, SC 339-0111



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