

# **Gulf Coast State College**

Equity in Athletics Disclosure Act Report (2023-2024)

#### **Institution Information**

Field	Value
Survey Year	07/01/2023-06/30/2024
UNITID	134343
OPE ID	149000
Institution Name	Gulf Coast State College
State CD	FL
<b>Classification Name</b>	NJCAA Division I
<b>Classification Other</b>	
Sanction Code	3
Sanction Name	NJCAA
Male Undergraduates	729
Female Undergraduates	1168
Total Undergraduates	1897

#### **Participants**

Sport / Category	Men's Team	Women's Team
Baseball	23	N/A
Basketball	11	11
Softball	N/A	17
Volleyball	N/A	15
Total	34	43

#### **Athletically Related Student Aid**

	Men's Teams	Women's Teams	Total
<b>Amount of Aid</b>	\$506,041	\$538,182	\$1,044,223
Ratio	48%	52%	100%

### **Head Coaching Staff**

	Men's Teams	Women's Teams
Average Annual	\$93,114	\$76,566
Institutional Salary per		
Head Coach		
Number of Head	2	3
Coaches Included in		
Average		

### **Assistant Coaching Staff**

	Men's Teams	Women's Teams
Average Annual	\$24,435	\$12,074
Institutional Salary per		
Assistant Coach		
Number of Assistant	2	3
Coaches Included in		
Average		

### **Total Revenues by Team**

Sport / Category	Men's Teams	Women's Teams	Total
Baseball	\$551,620	- N/A	\$551,620
Basketball	\$483,986	\$411,352	\$895,338
Softball	- N/A	\$520,019	\$520,019
Volleyball	-N/A	\$246,518	\$246,518
Total	\$1,035,606	\$1,177,889	\$2,213,495
Not Allocated by	-	-	\$317,064
Sex/Sport			
<b>Grand Total</b>	\$1,035,606	\$1,177,889	\$2,530,559

#### **Recruiting Expenses**

	Men's Teams	Women's Teams	Total
<b>Amount of</b>	\$11,132	\$5,020	\$16,152
Recruiting			
Expenses			
Ratio	69%	31%	100%

## Operating (Game-Day) Expenses by Team

Sport / Category	Men's Teams	Women's Teams	Total
Baseball	\$118,989	- N/A	\$118,989
Basketball	\$72,239	\$101,575	\$173,814
Softball	-N/A	\$106,973	\$106,973
Volleyball	-N/A	\$129,835	\$129,835
Total	\$118,989	\$236,808	\$355,797
<b>Grand Total</b>	\$118,989	\$236,808	\$529,611

### **Total Expenses by Team**

Sport / Category	Men's Teams	Women's Teams	Total
Baseball	\$118,989	-N/A	\$118,989
Basketball	\$72,239	\$101,575	\$173,814
Softball	-N/A	\$106,973	\$106,973
Volleyball	-N/A	\$129,835	\$129,835
Total	\$118,989	\$236,808	\$355,797
<b>Grand Total</b>	\$118,989	\$236,808	\$529,611